

		IANUARIE				FEBRUARIE				MARTIE				TOTAL IAN-MARTIE 2019			
		CONTRACT				CONTRACT								CONTRACT			
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI
	0	1=2+3+4	2	3	4	1=2+3+4	2	3	4	1=2+3+4	2	3	4	1=2+3+4	2	3	4
1	Spitalul Clinic Judetean de Urgenta	14.549.773,54	13.876.998,00	161.715,54	511.060,00	14.549.773,54	13.876.998,00	161.715,54	511.060,00	14.549.773,54	13.876.998,00	161.715,54	511.060,00	43.649.320,62	41.630.994,00	485.146,62	1.533.180,00
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	5.025.039,74	4.707.607,68		317.432,06	5.025.039,74	4.707.607,68		317.432,06	5.025.039,74	4.707.607,68		317.432,06	15.075.119,22	14.122.823,04	0,00	952.296,18
3	Spitalul Clinic de Urgenta pentru Copii Cluj	4.093.587,19	3.753.002,40	190.500,02	150.084,77	4.093.587,19	3.753.002,40	190.500,02	150.084,77	4.093.587,19	3.753.002,40	190.500,02	150.084,77	12.280.761,57	11.259.007,20	571.500,06	450.254,31
4	Spitalul Clinic de Pneumoftiziologie „Leon Daniello” Cluj	1.349.653,81	957.022,56	230.681,25	161.950,00	1.349.653,81	957.022,56	230.681,25	161.950,00	1.349.653,81	957.022,56	230.681,25	161.950,00	4.048.961,43	2.871.067,68	692.043,75	485.850,00
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	2.389.760,95	1.659.267,42	0,00	730.493,53	2.389.760,95	1.659.267,42		730.493,53	2.389.760,95	1.659.267,42		730.493,53	7.169.282,85	4.977.802,26	0,00	2.191.480,59
6	Spitalul Clinic de Recuperare Cluj-Napoca	2.316.990,97	176.193,93	2.117.653,04	23.144,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	6.950.972,91	528.581,79	6.352.959,12	69.432,00
7	Spitalul Clinic Municipal Cluj-Napoca	2.241.448,24	1.442.697,84	400.647,46	398.102,94	2.241.448,24	1.442.697,84	400.647,46	398.102,94	2.241.448,31	1.442.697,84	400.647,46	398.103,01	6.724.344,79	4.328.093,52	1.201.942,38	1.194.308,89
8	Institutul Oncologic"Prof. dr. I.Chiricuta" Cluj-Napoca	5.018.234,00	3.814.596,00		1.203.638,00	5.018.234,00	3.814.596,00		1.203.638,00	5.018.234,00	3.814.596,00		1.203.638,00	15.054.702,00	11.443.788,00	0,00	3.610.914,00
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	2.614.594,50	2.313.198,00		301.396,50	2.614.594,50	2.313.198,00		301.396,50	2.614.594,50	2.313.198,00		301.396,50	7.843.783,50	6.939.594,00	0,00	904.189,50
10	Spitalul Municipal Dej	1.457.246,65	1.040.148,78	297.841,87	119.256,00	1.457.246,65	1.040.148,78	297.841,87	119.256,00	1.457.246,65	1.040.148,78	297.841,87	119.256,00	4.371.739,95	3.120.446,34	893.525,61	357.768,00
11	Spitalul Municipal Turda	1.823.349,24	1.316.975,43	153.532,54	352.841,27	1.823.349,24	1.316.975,43	153.532,54	352.841,27	1.823.349,24	1.316.975,43	153.532,54	352.841,27	5.470.047,72	3.950.926,29	460.597,62	1.058.523,81
12	Spitalul Municipal Gherla	482.106,40	397.018,38		85.088,02	482.106,40	397.018,38	0,00	85.088,02	482.106,40	397.018,38	0,00	85.088,02	1.446.319,20	1.191.055,14	0,00	255.264,06
13	Spitalul Orasenesc Hueđin	709.315,68	603.983,00	45.886,44	59.446,24	709.315,89	603.983,00	45.886,44	59.446,45	709.315,89	603.983,00	45.886,44	59.446,45	2.127.947,46	1.811.949,00	137.659,32	178.339,14
14	Spitalul Municipal „dr. Cornel Igna”Campia-Turzii	584.332,36	484.538,98	62.203,68	37.589,70	584.332,36	484.538,98	62.203,68	37.589,70	584.332,36	484.538,98	62.203,68	37.589,70	1.752.997,08	1.453.616,94	186.611,04	112.769,10
15	Spitalul Boli Cronice Psihice Borsa	589.885,77		589.885,77	0,00	589.885,77	0,00	589.885,77	0,00	589.885,77	0,00	589.885,77	0,00	1.769.657,31	0,00	1.769.657,31	0,00
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	866.370,13	810.866,60		55.503,53	866.370,13	810.866,60		55.503,53	866.370,13	810.866,60		55.503,53	2.599.110,39	2.432.599,80	0,00	166.510,59
17	SC MEDISPROF SRL Cluj-Napoca	391.170,64	0,00		391.170,64	391.170,64			391.170,64	391.170,64			391.170,64	1.173.511,92	0,00	0,00	1.173.511,92
			0,00	0,00	0,00						0,00	0,00	0,00				
18	SC TVM MED SERVICE SRL Cluj-Napoca	47.169,91	0,00		47.169,91	47.169,91			47.169,91	47.169,91			47.169,91	141.509,73	0,00	0,00	141.509,73
19	SC EUROTRAT SRL Gherla	316.209,18	0,00	316.209,18	0,00	316.209,18		316.209,18		316.209,18		316.209,18		948.627,54	0,00	948.627,54	0,00
20	Asociația Sf Nectarie Cluj-Napoca	249.050,34	0,00	249.050,34	0,00	249.050,34		249.050,34		249.050,34		249.050,34		747.151,02	0,00	747.151,02	0,00
21	Spitalul Clinic CF Cluj-Napoca	1.495.584,17	1.392.946,73		102.637,44	1.495.584,17	1.392.946,73	0,00	102.637,44	1.495.584,17	1.392.946,73	0,00	102.637,44	4.486.752,51	4.178.840,19	0,00	307.912,32
22	SC Rechinul Impesx SRL Cluj	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	243.464,22	0,00	243.464,22	0,00
23	SC Recardio SRL Cluj	24.101,01	0,00		24.101,01	24.101,01			24.101,01	24.101,00			24.101,00	72.303,02	0,00	0,00	72.303,02
24	SC Radiotherapy Center Cluj SRL	248.401,00	0,00		248.401,00	248.401,00			248.401,00	248.401,00			248.401,00	745.203,00	0,00	0,00	745.203,00
25	SC Laurus Medical SRL Cluj	14.565,79	0,00		14.565,79	14.565,79	0,00	0,00	14.565,79	14.565,79	0,00	0,00	14.565,79	43.697,37	0,00	0,00	43.697,37
26	SC Polaris Medical	450.947,63	0,00	440.213,94	10.733,69	450.934,01		440.200,32	10.733,69	450.758,57		440.024,88	10.733,69	1.352.640,21	0,00	1.320.439,14	32.201,07
27	SC Cardiomed SRL	15.771,47	0,00		15.771,47	15.771,47			15.771,47	15.771,47			15.771,47	47.314,41	0,00	0,00	47.314,41
28	SC Gastro Med SRL	8.183,21	0,00		8.183,21	8.183,21			8.183,21	8.164,45			8.164,45	24.530,87	0,00	0,00	24.530,87
	TOTAL	49.453.998,26	38.747.061,73	5.337.175,81	5.369.760,72	49.453.984,85	38.747.061,73	5.337.162,19	5.369.760,93	49.453.790,71	38.747.061,73	5.336.986,75	5.369.742,23	148.361.773,82	116.241.185,19	16.011.324,75	16.109.263,88

		APRILIE				MAI				IUNIE				TOTAL TRIMESTRUL II 2019			
		CONTRACT				CONTRACT				CONTRACT				CONTRACT			
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI
	0																
1	Spitalul Clinic Judetean de Urgenta	14.549.773,54	13.876.998,00	161.715,54	511.060,00	14.549.773,54	13.876.998,00	161.715,54	511.060,00	14.549.773,54	13.876.998,00	161.715,54	511.060,00	43.649.320,62	41.630.994,00	485.146,62	1.533.180,00
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	5.025.039,74	4.707.607,68		317.432,06	5.025.039,74	4.707.607,68		317.432,06	5.025.039,74	4.707.607,68		317.432,06	15.075.119,22	14.122.823,04	0,00	952.296,18
3	Spitalul Clinic de Urgenta pentru Copii Cluj	4.092.263,61	3.753.002,40	190.500,02	148.761,19	4.092.263,61	3.753.002,40	190.500,02	148.761,19	4.092.263,61	3.753.002,40	190.500,02	148.761,19	12.276.790,83	11.259.007,20	571.500,06	446.283,57
4	Spitalul Clinic de Pneumoftiziologie „Leon Daniello” Cluj	1.349.653,81	957.022,56	230.681,25	161.950,00	1.349.653,81	957.022,56	230.681,25	161.950,00	1.349.653,81	957.022,56	230.681,25	161.950,00	4.048.961,43	2.871.067,68	692.043,75	485.850,00
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	2.389.760,95	1.659.267,42		730.493,53	2.389.760,95	1.659.267,42		730.493,53	2.389.760,95	1.659.267,42		730.493,53	7.169.282,85	4.977.802,26	0,00	2.191.480,59
6	Spitalul Clinic de Recuperare Cluj-Napoca	2.316.990,97	176.193,93	2.117.653,04	23.144,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	6.950.972,91	528.581,79	6.352.959,12	69.432,00
7	Spitalul Clinic Municipal Cluj-Napoca	2.241.448,24	1.442.697,84	400.647,46	398.102,94	2.241.448,24	1.442.697,84	400.647,46	398.102,94	2.241.448,24	1.442.697,84	400.647,46	398.102,94	6.724.344,72	4.328.093,52	1.201.942,38	1.194.308,82
8	Institutul Oncologic"Prof. dr. I.Chiricuta" Cluj-Napoca	5.018.234,00	3.814.596,00		1.203.638,00	5.018.234,00	3.814.596,00		1.203.638,00	5.018.234,00	3.814.596,00		1.203.638,00	15.054.702,00	11.443.788,00	0,00	3.610.914,00
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	2.614.594,50	2.313.198,00		301.396,50	2.614.594,50	2.313.198,00		301.396,50	2.614.594,50	2.313.198,00		301.396,50	7.843.783,50	6.939.594,00	0,00	904.189,50
10	Spitalul Municipal Dej	1.457.246,65	1.040.148,78	297.841,87	119.256,00	1.457.246,65	1.040.148,78	297.841,87	119.256,00	1.457.246,65	1.040.148,78	297.841,87	119.256,00	4.371.739,95	3.120.446,34	893.525,61	357.768,00
11	Spitalul Municipal Turda	1.823.349,24	1.316.975,43	153.532,54	352.841,27	1.823.349,24	1.316.975,43	153.532,54	352.841,27	1.823.349,24	1.316.975,43	153.532,54	352.841,27	5.470.047,72	3.950.926,29	460.597,62	1.058.523,81
12	Spitalul Municipal Gherla	483.221,74	397.018,38	0,00	86.203,36	483.221,74	397.018,38	0,00	86.203,36	483.221,74	397.018,38	0,00	86.203,36	1.449.665,22	1.191.055,14	0,00	258.610,08
13	Spitalul Orasenesc Huedin	697.738,63	593.413,30	45.886,44	58.438,89	697.738,63	593.413,30	45.886,44	58.438,89	697.738,63	593.413,30	45.886,44	58.438,89	2.093.215,89	1.780.239,90	137.659,32	175.316,67
14	Spitalul Municipal „dr. Cornel Igna”Campia-Turzii	567.216,34	468.628,75	62.203,68	36.383,91	567.216,34	468.628,75	62.203,68	36.383,91	567.216,34	468.628,75	62.203,68	36.383,91	1.701.649,02	1.405.886,25	186.611,04	109.151,73
15	Spitalul Boli Cronice Psihice Borsa	589.885,77		589.885,77		589.885,77		589.885,77		589.885,77		589.885,77		1.769.657,31	0,00	1.769.657,31	0,00
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	864.961,91	808.051,09		56.910,82	864.961,91	808.051,09		56.910,82	864.961,91	808.051,09		56.910,82	2.594.885,73	2.424.153,27	0,00	170.732,46
17	SC MEDISPROF SRL Cluj-Napoca	391.170,64			391.170,64	391.170,64			391.170,64	391.170,64			391.170,64	1.173.511,92	0,00	0,00	1.173.511,92
18	SC TVM MED SERVICE SRL Cluj-Napoca	47.169,91			47.169,91	47.169,91			47.169,91	47.169,91			47.169,91	141.509,73	0,00	0,00	141.509,73
19	SC EUROTRAT SRL Gherla	316.209,18		316.209,18		316.209,18		316.209,18		316.209,18		316.209,18		948.627,54	0,00	948.627,54	0,00
20	Asociația Sf Nectarie Cluj-Napoca	249.050,34		249.050,34		249.050,34		249.050,34		249.050,34		249.050,34		747.151,02	0,00	747.151,02	0,00
21	Spitalul Clinic CF Cluj-Napoca	1.495.584,17	1.392.946,73		102.637,44	1.495.584,17	1.392.946,73		102.637,44	1.495.584,17	1.392.946,73		102.637,44	4.486.752,51	4.178.840,19	0,00	307.912,32
22	SC Rechinul Impesx SRL Cluj	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74	0,00	243.464,22	0,00	243.464,22	0,00
23	SC Recardio SRL Cluj	24.101,01			24.101,01	24.101,01			24.101,01	24.101,00			24.101,00	72.303,02	0,00	0,00	72.303,02
24	SC Radiotherapy Center Cluj SRL	248.401,00			248.401,00	248.401,00			248.401,00	248.401,00			248.401,00	745.203,00	0,00	0,00	745.203,00
25	SC Laurus Medical SRL Cluj	14.565,79	0,00	0,00	14.565,79	14.565,79	0,00	0,00	14.565,79	14.565,79	0,00	0,00	14.565,79	43.697,37	0,00	0,00	43.697,37
26	SC Polaris Medical	450.837,37		440.103,68	10.733,69	450.837,37		440.103,68	10.733,69	450.837,37		440.103,68	10.733,69	1.352.512,11	0,00	1.320.311,04	32.201,07
27	SC Cardiomed SRL	15.771,47			15.771,47	15.771,47			15.771,47	15.771,47			15.771,47	47.314,41	0,00	0,00	47.314,41
28	SC Gastro Med SRL	8.730,49			8.730,49	8.730,49			8.730,49	8.226,07			8.226,07	24.535,05	0,00	0,00	24.535,05
	TOTAL	49.424.125,75	38.717.766,29	5.337.065,55	5.369.293,91	49.422.973,75	38.717.766,29	5.337.065,55	5.368.141,91	49.423.621,32	38.717.766,29	5.337.065,55	5.368.789,48	148.270.720,82	116.153.298,87	16.011.196,65	16.106.225,30

		TOTAL SEMESTRUL I 2019				IULIE				AUGUST				
		CONTRACT				CONTRACT				CONTRACT				
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	
	0													
1	Spitalul Clinic Judetean de Urgenta	87.298.641,24	83.261.988,00	970.293,24	3.066.360,00	14.549.773,54	13.876.998,00	161.715,54	511.060,00	14.585.470,83	13.912.370,74	161.715,54	511.384,55	4.088.804,55
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	30.150.238,44	28.245.646,08	0,00	1.904.592,36	5.025.039,70	4.707.607,68		317.432,02	5.025.039,70	4.707.607,68		317.432,02	2.539.456,40
3	Spitalul Clinic de Urgenta pentru Copii Cluj	24.557.552,40	22.518.014,40	1.143.000,12	896.537,88	4.655.213,97	4.315.952,76	190.500,02	148.761,19	4.618.868,28	4.315.952,76	159.663,90	143.251,62	1.188.550,69
4	Spitalul Clinic de Pneumoftiziologie „Leon Daniello” Cluj	8.097.922,86	5.742.135,36	1.384.087,50	971.700,00	1.349.653,81	957.022,56	230.681,25	161.950,00	1.349.653,81	957.022,56	230.681,25	161.950,00	1.295.600,00
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	14.338.565,70	9.955.604,52	0,00	4.382.961,18	2.389.760,26	1.659.267,42		730.492,84	2.389.760,26	1.659.267,42		730.492,84	5.843.946,86
6	Spitalul Clinic de Recuperare Cluj-Napoca	13.901.945,82	1.057.163,58	12.705.918,24	138.864,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	2.316.990,97	176.193,93	2.117.653,04	23.144,00	185.152,00
7	Spitalul Clinic Municipal Cluj-Napoca	13.448.689,51	8.656.187,04	2.403.884,76	2.388.617,71	2.241.432,50	1.442.697,84	400.647,46	398.087,20	2.241.432,11	1.442.697,84	400.647,46	398.086,81	3.184.791,72
8	Institutul Oncologic"Prof. dr. I.Chiricuta" Cluj-Napoca	30.109.404,00	22.887.576,00	0,00	7.221.828,00	5.467.010,00	4.263.372,00		1.203.638,00	5.467.061,08	4.263.372,00		1.203.689,08	9.629.155,08
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	15.687.567,00	13.879.188,00	0,00	1.808.379,00	2.614.594,50	2.313.198,00		301.396,50	2.614.594,13	2.313.198,00		301.396,13	2.411.171,63
10	Spitalul Municipal Dej	8.743.479,90	6.240.892,68	1.787.051,22	715.536,00	1.457.246,65	1.040.148,78	297.841,87	119.256,00	1.459.128,91	956.212,71	383.659,20	119.257,00	954.049,00
11	Spitalul Municipal Turda	10.940.095,44	7.901.852,58	921.195,24	2.117.047,62	1.823.349,24	1.316.975,43	153.532,54	352.841,27	1.823.349,24	1.316.975,43	153.532,54	352.841,27	2.822.730,16
12	Spitalul Municipal Gherla	2.895.984,42	2.382.110,28	0,00	513.874,14	451.460,28	365.256,92	0,00	86.203,36	451.459,15	365.256,92	0,00	86.202,23	686.279,73
13	Spitalul Orasenesc Huedin	4.221.163,35	3.592.188,90	275.318,64	353.655,81	697.738,63	593.413,30	45.886,44	58.438,89	697.738,14	593.413,30	45.886,44	58.438,40	470.533,10
14	Spitalul Municipal „dr. Cornel Igna”Campia-Turzii	3.454.646,10	2.859.503,19	373.222,08	221.920,83	567.216,34	468.628,75	62.203,68	36.383,91	567.214,89	468.628,75	62.203,68	36.382,46	294.687,20
15	Spitalul Boli Cronice Psihice Borsa	3.539.314,62	0,00	3.539.314,62	0,00	589.885,77		589.885,77		589.885,77		589.885,77		0,00
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	5.193.996,12	4.856.753,07	0,00	337.243,05	864.961,91	808.051,09		56.910,82	864.961,89	808.051,09		56.910,80	451.064,67
17	SC MEDISPROF SRL Cluj-Napoca	2.347.023,84	0,00	0,00	2.347.023,84	391.170,64			391.170,64	391.153,40			391.153,40	3.129.347,88
														0,00
18	SC TVM MED SERVICE SRL Cluj-Napoca	283.019,46	0,00	0,00	283.019,46	47.167,46			47.167,46	47.166,63			47.166,63	377.353,55
19	SC EUROTRAT SRL Gherla	1.897.255,08	0,00	1.897.255,08	0,00	316.209,18		316.209,18		316.209,18		316.209,18		0,00
20	Asociația Sf Nectarie Cluj-Napoca	1.494.302,04	0,00	1.494.302,04	0,00	249.050,34		249.050,34		249.050,34		249.050,34		0,00
21	Spitalul Clinic CF Cluj-Napoca	8.973.505,02	8.357.680,38	0,00	615.824,64	1.495.587,62	1.392.946,73		102.640,89	1.495.587,62	1.392.946,73		102.640,89	821.106,42
22	SC Rechinul Impesx SRL Cluj	486.928,44	0,00	486.928,44	0,00	81.154,74	0,00	81.154,74	0,00	81.154,74		81.154,74		0,00
23	SC Recardio SRL Cluj	144.606,04	0,00	0,00	144.606,04	24.101,00			24.101,00	24.100,97			24.100,97	192.808,01
24	SC Radiotherapy Center Cluj SRL	1.490.406,00	0,00	0,00	1.490.406,00	248.401,00			248.401,00	248.401,00			248.401,00	1.987.208,00
25	SC Laurus Medical SRL Cluj	87.394,74	0,00	0,00	87.394,74	14.560,65	0,00	0,00	14.560,65	14.554,65			14.554,65	116.510,04
26	SC Polaris Medical	2.705.152,32	0,00	2.640.750,18	64.402,14	450.806,63		440.110,80	10.695,83	450.810,27		440.110,80	10.699,47	85.797,44
27	SC Cardiomed SRL	94.628,82	0,00	0,00	94.628,82	15.771,47			15.771,47	15.771,17			15.771,17	126.171,46
28	SC Gastro Med SRL	49.065,92	0,00	0,00	49.065,92	8.248,34			8.248,34	8.296,69			8.296,69	65.610,95
	TOTAL	296.632.494,64	232.394.484,06	32.022.521,40	32.215.489,18	50.403.557,14	39.697.731,19	5.337.072,67	5.368.753,28	50.404.865,82	39.649.167,86	5.392.053,88	5.363.644,08	42.947.886,54

		SEPTEMBRIE				TRIMESTRUL III 2019				IANUARIE-SEPTEMBRIE 2019			
		CONTRACT				CONTRACT				CONTRACT			
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI
	0												
1	Spitalul Clinic Judetean de Urgenta	14.585.470,83	13.912.370,74	161.715,54	511.384,55	43.720.715,20	41.701.739,48	485.146,62	1.533.829,10	131.019.356,44	124.963.727,48	1.455.439,86	4.600.189,10
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	5.025.039,70	4.707.607,68		317.432,02	15.075.119,10	14.122.823,04	0,00	952.296,06	45.225.357,54	42.368.469,12	0,00	2.856.888,42
3	Spitalul Clinic de Urgenta pentru Copii Cluj	4.618.868,28	4.315.952,76	159.663,90	143.251,62	13.892.950,53	12.947.858,28	509.827,82	435.264,43	38.450.502,93	35.465.872,68	1.652.827,94	1.331.802,31
4	Spitalul Clinic de Pneumoftiziologie „Leon Daniello” Cluj	1.349.653,81	957.022,56	230.681,25	161.950,00	4.048.961,43	2.871.067,68	692.043,75	485.850,00	12.146.884,29	8.613.203,04	2.076.131,25	1.457.550,00
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	2.389.760,26	1.659.267,42		730.492,84	7.169.280,78	4.977.802,26	0,00	2.191.478,52	21.507.846,48	14.933.406,78	0,00	6.574.439,70
6	Spitalul Clinic de Recuperare Cluj-Napoca	2.316.986,97	176.193,93	2.117.653,04	23.140,00	6.950.968,91	528.581,79	6.352.959,12	69.428,00	20.852.914,73	1.585.745,37	19.058.877,36	208.292,00
7	Spitalul Clinic Municipal Cluj-Napoca	2.241.432,11	1.442.697,84	400.647,46	398.086,81	6.724.296,72	4.328.093,52	1.201.942,38	1.194.260,82	20.172.986,23	12.984.280,56	3.605.827,14	3.582.878,53
8	Institutul Oncologic"Prof. dr. I.Chiricuta" Cluj-Napoca	5.467.061,08	4.263.372,00		1.203.689,08	16.401.132,16	12.790.116,00	0,00	3.611.016,16	46.510.536,16	35.677.692,00	0,00	10.832.844,16
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	2.614.594,13	2.313.198,00		301.396,13	7.843.782,76	6.939.594,00	0,00	904.188,76	23.531.349,76	20.818.782,00	0,00	2.712.567,76
10	Spitalul Municipal Dej	1.459.128,91	956.212,71	383.659,20	119.257,00	4.375.504,47	2.952.574,20	1.065.160,27	357.770,00	13.118.984,37	9.193.466,88	2.852.211,49	1.073.306,00
11	Spitalul Municipal Turda	1.823.349,24	1.316.975,43	153.532,54	352.841,27	5.470.047,72	3.950.926,29	460.597,62	1.058.523,81	16.410.143,16	11.852.778,87	1.381.792,86	3.175.571,43
12	Spitalul Municipal Gherla	451.459,15	365.256,92	0,00	86.202,23	1.354.378,58	1.095.770,76	0,00	258.607,82	4.250.363,00	3.477.881,04	0,00	772.481,96
13	Spitalul Orasenesc Huedin	697.738,14	593.413,30	45.886,44	58.438,40	2.093.214,91	1.780.239,90	137.659,32	175.315,69	6.314.378,26	5.372.428,80	412.977,96	528.971,50
14	Spitalul Municipal „dr. Cornel Igna” Campia-Turzii	567.214,89	468.628,75	62.203,68	36.382,46	1.701.646,12	1.405.886,25	186.611,04	109.148,83	5.156.292,22	4.265.389,44	559.833,12	331.069,66
15	Spitalul Boli Cronice Psihice Borsa	589.885,77		589.885,77		1.769.657,31	0,00	1.769.657,31	0,00	5.308.971,93	0,00	5.308.971,93	0,00
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	864.961,89	808.051,09		56.910,80	2.594.885,69	2.424.153,27	0,00	170.732,42	7.788.881,81	7.280.906,34	0,00	507.975,47
17	SC MEDISPROF SRL Cluj-Napoca	391.153,40			391.153,40	1.173.477,44	0,00	0,00	1.173.477,44	3.520.501,28	0,00	0,00	3.520.501,28
											0,00	0,00	0,00
18	SC TVM MED SERVICE SRL Cluj-Napoca	47.166,63			47.166,63	141.500,72	0,00	0,00	141.500,72	424.520,18	0,00	0,00	424.520,18
19	SC EUROTRAT SRL Gherla	316.209,18		316.209,18		948.627,54	0,00	948.627,54	0,00	2.845.882,62	0,00	2.845.882,62	0,00
20	Asociația Sf Nectarie Cluj-Napoca	249.050,34		249.050,34		747.151,02	0,00	747.151,02	0,00	2.241.453,06	0,00	2.241.453,06	0,00
21	Spitalul Clinic CF Cluj-Napoca	1.495.587,62	1.392.946,73		102.640,89	4.486.762,86	4.178.840,19	0,00	307.922,67	13.460.267,88	12.536.520,57	0,00	923.747,31
22	SC Rechinul Impex SRL Cluj	81.154,74		81.154,74		243.464,22	0,00	243.464,22	0,00	730.392,66	0,00	730.392,66	0,00
23	SC Recardio SRL Cluj	24.100,97			24.100,97	72.302,94	0,00	0,00	72.302,94	216.908,98	0,00	0,00	216.908,98
24	SC Radiotherapy Center Cluj SRL	248.401,00			248.401,00	745.203,00	0,00	0,00	745.203,00	2.235.609,00	0,00	0,00	2.235.609,00
25	SC Laurus Medical SRL Cluj	14.554,65			14.554,65	43.669,95	0,00	0,00	43.669,95	131.064,69	0,00	0,00	131.064,69
26	SC Polaris Medical	450.810,27		440.110,80	10.699,47	1.352.427,17	0,00	1.320.332,40	32.094,77	4.057.579,49	0,00	3.961.082,58	96.496,91
27	SC Cardiomed SRL	15.771,17			15.771,17	47.313,81	0,00	0,00	47.313,81	141.942,63	0,00	0,00	141.942,63
28	SC Gastro Med SRL	8.296,69			8.296,69	24.841,73	0,00	0,00	24.841,73	73.907,65	0,00	0,00	73.907,65
	TOTAL	50.404.861,82	39.649.167,86	5.392.053,88	5.363.640,08	151.213.284,79	118.996.066,91	16.121.180,43	16.096.037,45	447.845.779,43	351.390.550,97	48.143.701,83	48.311.526,63

		OCTOMBRIE				NOIEMBRIE				DECEMBRIE				TRIMESTRUL IV 2019			
		CONTRACT				CONTRACT				CONTRACT				CONTRACT			
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI
	0																
1	Spitalul Clinic Judetean de Urgenta	12.966.487,73	12.293.387,64	161.715,54	511.384,55	3.417.550,88	3.417.550,88			0,00				16.384.038,61	15.710.938,52	161.715,54	511.384,55
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	5.025.039,70	4.707.607,68		317.432,02	1.325.102,98	1.007.732,58		317.370,40	0,00				6.350.142,68	5.715.340,26	0,00	634.802,42
3	Spitalul Clinic de Urgenta pentru Copii Cluj	4.618.868,28	4.315.952,76	159.663,90	143.251,62	1.228.173,47	1.227.950,86		222,61	0,00				5.847.041,75	5.543.903,62	159.663,90	143.474,23
4	Spitalul Clinic de Pneumoftiziologie „Leon Daniello” Cluj	1.349.653,81	957.022,56	230.681,25	161.950,00	355.903,71		193.584,71	162.319,00	0,00				1.705.557,52	957.022,56	424.265,96	324.269,00
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	2.389.760,26	1.659.267,42		730.492,84	630.179,96			630.179,96	0,00				3.019.940,22	1.659.267,42	0,00	1.360.672,80
6	Spitalul Clinic de Recuperare Cluj-Napoca	2.316.986,97	176.193,93	2.117.653,04	23.140,00	610.998,66	176.193,93	412.569,73	22.235,00	0,00				2.927.985,63	352.387,86	2.530.222,77	45.375,00
7	Spitalul Clinic Municipal Cluj-Napoca	2.241.432,11	1.442.697,84	400.647,46	398.086,81	591.070,22	213.978,12	213.273,32	163.818,78	0,00				2.832.502,33	1.656.675,96	613.920,78	561.905,59
8	Institutul Oncologic Prof. dr. I.Chiricuta" Cluj-Napoca	4.823.067,52	3.619.378,44		1.203.689,08	1.271.881,42	1.195.988,04		75.893,38	0,00				6.094.948,94	4.815.366,48	0,00	1.279.582,46
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	2.177.558,63	1.876.162,50		301.396,13	574.206,49	573.885,00		321,49	0,00				2.751.765,12	2.450.047,50	0,00	301.717,62
10	Spitalul Municipal Dej	1.459.128,91	956.212,71	383.659,20	119.257,00	383.472,58	383.472,58			0,00				1.842.601,49	1.339.685,29	383.659,20	119.257,00
11	Spitalul Municipal Turda	1.823.349,24	1.316.975,43	153.532,54	352.841,27	480.817,19	65.247,80	76.766,27	338.803,12	0,00				2.304.166,43	1.382.223,23	230.298,81	691.644,39
12	Spitalul Municipal Gherla	407.481,73	321.279,50	0,00	86.202,23	107.454,54	106.278,77	0,00	1.175,77	0,00				514.936,27	427.558,27	0,00	87.378,00
13	Spitalul Orasenesc Huedin	637.339,85	533.015,01	45.886,44	58.438,40	168.061,29	167.605,29		456,00	0,00				805.401,14	700.620,30	45.886,44	58.894,40
14	Spitalul Municipal „dr. Cornel Igna” Campia-Turzii	520.930,57	422.344,43	62.203,68	36.382,46	137.367,00	99.800,58	21.441,42	16.125,00	0,00				658.297,57	522.145,01	83.645,10	52.507,46
15	Spitalul Boli Cronice Psihice Borsa	589.885,77		589.885,77		155.552,88		155.552,88		0,00				745.438,65	0,00	745.438,65	0,00
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	712.924,40	656.013,60		56.910,80	187.998,23	180.197,70		7.800,53	0,00				900.922,63	836.211,30	0,00	64.711,33
17	SC MEDISPROF SRL Cluj-Napoca	391.153,40			391.153,40	103.203,42			103.203,42	0,00				494.356,82	0,00	0,00	494.356,82
18	SC TVM MED SERVICE SRL Cluj-Napoca	47.166,63			47.166,63	12.441,20			12.441,20	0,00				59.607,83	0,00	0,00	59.607,83
19	SC EUROTRAT SRL Gherla	316.209,18		316.209,18		83.384,36		83.384,36		0,00				399.593,54	0,00	399.593,54	0,00
20	Asociatia Sf Nectarie Cluj-Napoca	249.050,34		249.050,34		65.502,36		65.502,36		0,00				314.552,70	0,00	314.552,70	0,00
21	Spitalul Clinic CF Cluj-Napoca	1.495.587,62	1.392.946,73		102.640,89	394.381,90	350.449,15		43.932,75	0,00				1.889.969,52	1.743.395,88	0,00	146.573,64
22	SC Rechinul Impesx SRL Cluj	81.154,74		81.154,74		21.400,50		21.400,50		0,00				102.555,24	0,00	102.555,24	0,00
23	SC Recardio SRL Cluj	24.100,97			24.100,97	6.355,52			6.355,52	0,00				30.456,49	0,00	0,00	30.456,49
24	SC Radiotherapy Center Cluj SRL	248.401,00			248.401,00	65.503,00			65.503,00	0,00				313.904,00	0,00	0,00	313.904,00
25	SC Laurus Medical SRL Cluj	14.554,65			14.554,65	3.832,17			3.832,17	0,00				18.386,82	0,00	0,00	18.386,82
26	SC Polaris Medical	450.810,27		440.110,80	10.699,47	114.364,61		114.364,61		0,00				565.174,88	0,00	554.475,41	10.699,47
27	SC Cardiomed SRL	15.771,17			15.771,17	4.159,84			4.159,84	0,00				19.931,01	0,00	0,00	19.931,01
28	SC Gastro Med SRL	8.296,69			8.296,69	2.106,13			2.106,13	0,00				10.402,82	0,00	0,00	10.402,82
	TOTAL	47.402.152,14	36.646.458,18	5.392.053,88	5.363.640,08	12.502.426,51	9.166.331,28	1.357.840,16	1.978.255,07	0,00	0,00	0,00	0,00	59.904.578,65	45.812.789,46	6.749.894,04	7.341.895,15

		TOTAL AN 2019					
		CONTRACT					
Cod Spital	Denumire unitate sanitara	TOTAL SERVICII MEDICALE SPITALICESTI din care:	DRG	CRONICI	SPIT.DE ZI	ATI SEMI 2018	TOTAL BUGET SERVICII +ATI AN 2019
0							
1	Spitalul Clinic Judetean de Urgenta	147.403.395,05	140.674.666,00	1.617.155,40	5.111.573,65	1.024.344,46	148.427.739,51
2	Institutul de Gastroenterologie-Hepatologie "Prof.Dr.O.Fodor" Cluj-Napoca	51.575.500,22	48.083.809,38	0,00	3.491.690,84	229.599,11	51.805.099,33
3	Spitalul Clinic de Urgenta pentru Copii Cluj	44.297.544,68	41.009.776,30	1.812.491,84	1.475.276,54	210.544,68	44.508.089,36
4	Spitalul Clinic de Pneumoftiziologie „Leon Danielle” Cluj	13.852.441,81	9.570.225,60	2.500.397,21	1.781.819,00		13.852.441,81
5	Spitalul Clinic de Boli Infectioase Cluj-Napoca	24.527.786,70	16.592.674,20	0,00	7.935.112,50	151.286,76	24.679.073,46
6	Spitalul Clinic de Recuperare Cluj-Napoca	23.780.900,36	1.938.133,23	21.589.100,13	253.667,00	30.406,00	23.811.306,36
7	Spitalul Clinic Municipal Cluj-Napoca	23.005.488,56	14.640.956,52	4.219.747,92	4.144.784,12	317.438,67	23.322.927,23
8	Institutul Oncologic"Prof. dr. I.Chiricuta" Cluj-Napoca	52.605.485,10	40.493.058,48	0,00	12.112.426,62	259.059,15	52.864.544,25
9	Institutul Inimii de Urgenta pentru Boli Cardiovasculare"N.Stancioiu"	26.283.114,88	23.268.829,50	0,00	3.014.285,38	150.543,50	26.433.658,38
10	Spitalul Municipal Dej	14.961.585,86	10.533.152,17	3.235.870,69	1.192.563,00		14.961.585,86
11	Spitalul Municipal Turda	18.714.309,59	13.235.002,10	1.612.091,67	3.867.215,82	107.839,96	18.822.149,55
12	Spitalul Municipal Gherla	4.765.299,27	3.905.439,31	0,00	859.859,96		4.765.299,27
13	Spitalul Orasenesc Huedin	7.119.779,40	6.073.049,10	458.864,40	587.865,90		7.119.779,40
14	Spitalul Municipal „dr. Cornel Igna” Campia-Turzii	5.814.589,79	4.787.534,45	643.478,22	383.577,12		5.814.589,79
15	Spitalul Boli Cronice Psihice Borsa	6.054.410,58	0,00	6.054.410,58	0,00		6.054.410,58
16	Institutul de Urologie și Transplant Renal Cluj-Napoca	8.689.804,44	8.117.117,64	0,00	572.686,80	92.569,39	8.782.373,83
17	SC MEDISPROF SRL Cluj-Napoca	4.014.858,10	0,00	0,00	4.014.858,10		4.014.858,10
							0,00
18	SC TVM MED SERVICE SRL Cluj-Napoca	484.128,01	0,00	0,00	484.128,01		484.128,01
19	SC EUROTRAT SRL Gherla	3.245.476,16	0,00	3.245.476,16	0,00		3.245.476,16
20	Asociatia Sf Nectarie Cluj-Napoca	2.556.005,76	0,00	2.556.005,76	0,00		2.556.005,76
21	Spitalul Clinic CF Cluj-Napoca	15.350.237,40	14.279.916,45	0,00	1.070.320,95	79.258,32	15.429.495,72
22	SC Rechinul Impesx SRL Cluj	832.947,90	0,00	832.947,90	0,00		832.947,90
23	SC Recardio SRL Cluj	247.365,47	0,00	0,00	247.365,47		247.365,47
24	SC Radiotherapy Center Cluj SRL	2.549.513,00	0,00	0,00	2.549.513,00		2.549.513,00
25	SC Laurus Medical SRL Cluj	149.451,51	0,00	0,00	149.451,51		149.451,51
26	SC Polaris Medical	4.622.754,37	0,00	4.515.557,99	107.196,38		4.622.754,37
27	SC Cardiomed SRL	161.873,64	0,00	0,00	161.873,64		161.873,64
28	SC Gastro Med SRL	84.310,47	0,00	0,00	84.310,47		84.310,47
	TOTAL	507.750.358,08	397.203.340,43	54.893.595,87	55.653.421,78	2.652.890,00	510.403.248,08