

**SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2020- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT****ALOCARE BUGET CF HG 924/2020 CU MODIFICARILE ULTERIOARE DECEMBRIE 2020**

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED-HEALTH	SANURG	ASISTMED	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	DALYSSA ASISTMED	TOTAL SUMA CONTRACTATA AN 2019 -lei
ianuarie	19.602,84	45.271,59	27.217,64	51.513,50	64.510,00	15.683,06	60.500,11	8.233,42	23.062,70	9.162,14	<b>324.757,00</b>
februarie	18.709,42	19.973,29	34.140,00	51.379,48	56.479,60	24.148,40	56.443,86	7.448,96	24.155,96	9.730,68	<b>302.609,65</b>
martie	19.225,42	0,00	27.352,06	44.418,92	39.333,70	27.362,20	37.329,11	8.249,64	31.445,78	7.989,71	<b>242.706,54</b>
trim 1	<b>57.537,68</b>	<b>65.244,88</b>	<b>88.709,70</b>	<b>147.311,90</b>	<b>160.323,30</b>	<b>67.193,66</b>	<b>154.273,09</b>	<b>23.932,02</b>	<b>78.664,44</b>	<b>26.882,53</b>	<b>870.073,20</b>
aprilie	13.363,40	0,00	0,00	39.151,34	27.863,62	10.629,68	66.297,39	5.877,28	23.047,42	6.904,06	<b>193.134,19</b>
mai	13.086,54	0,00	10.910,68	36.483,18	47.044,72	5.375,88	77.561,10	8.908,06	19.198,70	8.122,68	<b>226.691,54</b>
iunie	9.823,08		34.461,89	36.410,94	43.894,62	11.312,48	70.792,83	7.898,14	20.988,10	5.146,98	<b>240.729,06</b>
trim 2	<b>36.273,02</b>	<b>0,00</b>	<b>45.372,57</b>	<b>112.045,46</b>	<b>118.802,96</b>	<b>27.318,04</b>	<b>214.651,32</b>	<b>22.683,48</b>	<b>63.234,22</b>	<b>20.173,72</b>	<b>660.554,79</b>
iulie	18.970,36		35.419,05	34.740,28	47.746,04	14.207,86	82.874,91	10.232,92	19.951,80	8.294,89	<b>272.438,11</b>
august	11.992,18		30.486,68	35.695,14	39.636,98	11.730,62	73.093,14	5.351,90	19.688,62	8.349,40	<b>236.024,66</b>
septembrie	12.452,16		26.719,70	29.909,68	36.445,76	11.501,68	71.416,76	5.925,24	15.850,62	7.126,42	<b>217.348,02</b>
trim 3	<b>43.414,70</b>	<b>0,00</b>	<b>92.625,43</b>	<b>100.345,10</b>	<b>123.828,78</b>	<b>37.440,16</b>	<b>227.384,81</b>	<b>21.510,06</b>	<b>55.491,04</b>	<b>23.770,71</b>	<b>725.810,79</b>
octombrie	9.500,44	0,00	25.497,76	33.978,40	45.388,80	9.060,08	84.714,82	6.060,40	18.780,82	8.480,20	<b>241.461,72</b>
noiembrie	12.896,88		26.876,26	34.271,98	40.028,48	16.219,20	80.582,78	12.085,92	15.110,98	5.596,06	<b>243.668,54</b>
decembrie	18.880,35	0,00	35.177,12	48.872,51	48.362,51	37.191,21	92.191,36	15.413,46	24.373,17	8.936,80	<b>329.398,49</b>
trim 4	<b>41.277,67</b>	<b>0,00</b>	<b>87.551,14</b>	<b>117.122,89</b>	<b>133.779,79</b>	<b>62.470,49</b>	<b>257.488,96</b>	<b>33.559,78</b>	<b>58.264,97</b>	<b>23.013,06</b>	<b>814.528,75</b>
<b>TOTAL AN 2020</b>	<b>178.503,07</b>	<b>65.244,88</b>	<b>314.258,84</b>	<b>476.825,35</b>	<b>536.734,83</b>	<b>194.422,35</b>	<b>853.798,18</b>	<b>101.685,34</b>	<b>255.654,67</b>	<b>93.840,04</b>	<b>3.070.967,53</b>
<b>TOTAL AN 2020 anterior</b>	<b>178.503,07</b>	<b>65.244,88</b>	<b>306.833,20</b>	<b>474.105,35</b>	<b>534.524,83</b>	<b>190.660,29</b>	<b>807.759,33</b>	<b>96.787,80</b>	<b>255.654,67</b>	<b>93.219,63</b>	<b>3.003.293,03</b>
<b>INFLUENTE</b>	<b>0,00</b>	<b>0,00</b>	<b>7.425,64</b>	<b>2.720,00</b>	<b>2.210,00</b>	<b>3.762,06</b>	<b>46.038,85</b>	<b>4.897,54</b>	<b>0,00</b>	<b>620,41</b>	<b>67.674,50</b>

NOTA

1, Contractul de furnizare consultatii de urgenta la domiciliu si activitati de transport sanitar neasistat nr.3/2018 cu SC Prompt Urg SRL a incetat incepând cu data de 01.03.2020.

Fila BUGET Suma neangajata 3.071.000,00 32,47

Director Relatii Contractuale  
Ec Florina Filipas

Sef Serviciu  
Dr Ana Oros

Intocmit,  
Ec Roxana Mesesan