

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2020- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

ALOCARE BUGET CF HG 438/2020 AUGUST 2020, RETRAGERE BUGET LA FURNIZORII CARE AU
INREGISTRAT NEREALIZARI AUGUST 2020 SI SUPLIMENTARE BUGET DECEMBRIE 2020

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED-HEALTH	SANURG	ASISTMED	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	DALYSSA ASISTMED	TOTAL SUMA CONTRACTATA AN 2019 -lei
ianuarie	19.602,84	45.271,59	27.217,64	51.513,50	64.510,00	15.683,06	60.500,11	8.233,42	23.062,70	9.162,14	324.757,00
februarie	18.709,42	19.973,29	34.140,00	51.379,48	56.479,60	24.148,40	56.443,86	7.448,96	24.155,96	9.730,68	302.609,65
martie	19.225,42	0,00	27.352,06	44.418,92	39.333,70	27.362,20	37.329,11	8.249,64	31.445,78	7.989,71	242.706,54
trim 1	57.537,68	65.244,88	88.709,70	147.311,90	160.323,30	67.193,66	154.273,09	23.932,02	78.664,44	26.882,53	870.073,20
aprilie	13.363,40	0,00	0,00	39.151,34	27.863,62	10.629,68	66.297,39	5.877,28	23.047,42	6.904,06	193.134,19
mai	13.086,54	0,00	10.910,68	36.483,18	47.044,72	5.375,88	77.561,10	8.908,06	19.198,70	8.122,68	226.691,54
iunie	9.823,08		34.461,89	36.410,94	43.894,62	11.312,48	70.792,83	7.898,14	20.988,10	5.146,98	240.729,06
trim 2	36.273,02	0,00	45.372,57	112.045,46	118.802,96	27.318,04	214.651,32	22.683,48	63.234,22	20.173,72	660.554,79
iulie	18.970,36		35.419,05	34.740,28	47.746,04	14.207,86	82.874,91	10.232,92	19.951,80	8.294,89	272.438,11
august	11.992,18		30.486,68	35.695,14	39.636,98	11.730,62	73.093,14	5.351,90	19.688,62	8.349,40	236.024,66
septembrie	18.519,98		27.221,78	45.271,59	45.271,59	32.791,08	45.271,59	10.315,20	23.907,95	8.157,65	256.728,41
trim 3	49.482,52	0,00	93.127,51	115.707,01	132.654,61	58.729,56	201.239,64	25.900,02	63.548,37	24.801,94	765.191,18
octombrie	18.519,98		27.221,78	45.271,59	45.271,59	32.791,08	45.271,59	10.315,20	23.907,95	8.157,65	256.728,41
noiembrie	18.519,98		27.221,78	45.271,59	45.271,59	32.791,08	45.271,59	10.315,20	23.907,95	8.157,65	256.728,41
decembrie	18.880,35	0,00	27.751,48	46.152,51	46.152,51	33.429,15	46.152,51	10.515,92	24.373,17	8.316,39	261.723,99
trim 4	55.920,31	0,00	82.195,04	136.695,69	136.695,69	99.011,31	136.695,69	31.146,32	72.189,07	24.631,69	775.180,81
TOTAL AN 2020	199.213,53	65.244,88	309.404,82	511.760,06	548.476,56	252.252,57	706.859,74	103.661,84	277.636,10	96.489,88	3.070.999,98
TOTAL AN 2020 anterior	194.454,18	65.244,88	282.662,78	493.745,35	526.520,01	253.328,22	651.447,03	102.338,46	267.284,53	91.326,36	2.928.351,82
INFLUENTE	4.759,35	0,00	26.742,04	18.014,71	21.956,55	-1.075,65	55.412,71	1.323,38	10.351,57	5.163,52	142.648,18

1, Contractul de furnizare consultatii de urgenta la domiciliu si activitati de transport sanitar neasistat nr.3/2018 cu SC Prompt Urg SRL a incetat incepand cu data de 01.03.2020.

NOTA