

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2021- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

ALOCARE BUGET CF FILA CNAS DG1949/28.06.2021

| LUNA/TRIM | FUNDATIA CRESTINA SALVAREA | MED-HEALTH | SANURG | ASISTMED | SCUTUL NEGRU | PROSANA | POLICLINICA OPRISANI | OLGAMED | DALYSSA ASISTMED | COD PROTECT MEDICAL | TOTAL SUMA CONTRACTATA AN 2021 -lei |
|-------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|-------------------|------------------|---------------------|-------------------------------------|
| ianuarie | 17,071.92 | 30,447.76 | 49,764.74 | 35,097.72 | 20,650.84 | 84,487.02 | 14,622.22 | 8,843.20 | 9,232.88 | | 270,218.30 |
| februarie | 18,824.70 | 32,718.68 | 59,451.32 | 44,425.94 | 24,934.54 | 81,635.34 | 14,179.44 | 18,182.26 | 7,907.16 | | 302,259.38 |
| martie | 15,560.84 | 35,246.02 | 77,308.64 | 53,755.04 | 19,210.16 | 101,058.92 | 9,840.52 | 11,897.32 | 10,368.08 | | 334,245.54 |
| trim 1 | 51,457.46 | 98,412.46 | 186,524.70 | 133,278.70 | 64,795.54 | 267,181.28 | 38,642.18 | 38,922.78 | 27,508.12 | | 906,723.22 |
| aprilie | 17,106.45 | 27,889.20 | 45,841.93 | 49,480.06 | 14,632.17 | 87,574.94 | 12,236.34 | 11,590.47 | 7,767.34 | | 274,118.90 |
| mai | 15,547.75 | 31,371.00 | 45,707.28 | 35,949.12 | 36,454.95 | 39,755.41 | 11,189.93 | 14,603.03 | 8,403.90 | | 238,982.37 |
| iunie | 13,819.01 | 30,861.64 | 33,973.58 | 53,613.34 | 48,183.74 | 8,712.42 | 10,075.95 | 20,888.65 | 8,876.96 | | 229,005.29 |
| trim 2 | 46,473.21 | 90,121.84 | 125,522.79 | 139,042.52 | 99,270.86 | 136,042.77 | 33,502.22 | 47,082.15 | 25,048.20 | | 742,106.56 |
| iulie | 18,519.98 | 27,221.78 | 45,271.59 | 45,271.59 | 32,062.67 | 45,271.59 | 10,315.20 | 23,907.95 | 8,157.65 | | 256,000.00 |
| august | 10,464.00 | 26,455.10 | 29,943.12 | 39,682.68 | 39,682.68 | 39,682.68 | 29,943.12 | 26,455.10 | 6,976.00 | 16,715.55 | 266,000.03 |
| septembrie | 10,464.00 | 26,455.10 | 29,943.12 | 39,682.68 | 39,682.68 | 39,682.68 | 29,943.12 | 26,455.10 | 6,976.00 | 16,715.55 | 266,000.03 |
| trim 3 | 39,447.98 | 80,131.98 | 105,157.83 | 124,636.95 | 111,428.03 | 124,636.95 | 70,201.44 | 76,818.15 | 22,109.65 | 33,431.10 | 788,000.06 |
| octombrie | 7,156.99 | 16,964.52 | 20,553.31 | 27,502.36 | 27,290.83 | 27,290.83 | 20,592.68 | 18,193.88 | 4,797.58 | 10,827.18 | 181,170.16 |
| noiembrie | | | | | | | | | | | 0.00 |
| decembrie | | | | | | | | | | | 0.00 |
| trim 4 | 7,156.99 | 16,964.52 | 20,553.31 | 27,502.36 | 27,290.83 | 27,290.83 | 20,592.68 | 18,193.88 | 4,797.58 | 10,827.18 | 181,170.16 |
| TOTAL AN 2021 | 144,535.64 | 285,630.80 | 437,758.63 | 424,460.53 | 302,785.26 | 555,151.83 | 162,938.52 | 181,016.96 | 79,463.57 | 44,258.30 | 2,618,000.00 |
| TOTAL AN 2021 anterior | 116,450.65 | 214,566.09 | 357,319.08 | 317,804.34 | 196,129.07 | 448,495.64 | 82,459.60 | 109,912.88 | 60,713.99 | 0.00 | 1,903,851.32 |
| INFLUENTE | 28,084.99 | 71,064.71 | 80,439.55 | 106,656.19 | 106,656.19 | 106,656.19 | 80,478.92 | 71,104.08 | 18,749.58 | 44,258.30 | 714,148.68 |