

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2021- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTATAPROBAT
Director General

Dr Luminita Brustur Chirila

ALOCARE BUGET CF FILA CNAS P9318/12.10.2021

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	MED-HEALTH	SANURG	ASISTMED	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	DALYSSA ASISTMED	COD PROTECT MEDICAL	TOTAL SUMA CONTRACTATA AN 2021 -lei
ianuarie	17.071,92	30.447,76	49.764,74	35.097,72	20.650,84	84.487,02	14.622,22	8.843,19	9.232,88		270.218,29
februarie	18.824,70	32.718,68	59.451,32	44.425,94	24.934,54	81.635,34	14.179,44	18.182,26	7.907,16		302.259,38
martie	15.560,83	35.246,02	77.308,64	53.755,04	19.210,16	101.058,93	9.840,52	11.897,32	10.368,08		334.245,54
trim 1	51.457,45	98.412,46	186.524,70	133.278,70	64.795,54	267.181,29	38.642,18	38.922,77	27.508,12	0,00	906.723,21
aprilie	17.106,45	27.889,20	45.841,93	49.480,06	14.632,17	87.574,94	12.236,34	11.590,47	7.767,34		274.118,90
mai	15.547,75	31.371,00	45.707,28	35.949,12	36.454,95	39.755,41	11.189,93	14.603,03	8.403,90		238.982,37
iunie	13.819,01	30.861,64	33.973,58	53.613,34	48.183,74	8.712,42	10.075,95	20.888,65	8.876,96		229.005,29
trim 2	46.473,21	90.121,84	125.522,79	139.042,52	99.270,86	136.042,77	33.502,22	47.082,15	25.048,20	0,00	742.106,56
iulie	13.378,65	32.124,32	39.759,70	44.348,90	25.534,40	51.114,08	11.610,67	17.497,45	9.393,62		244.761,79
august	13.893,14	17.797,34	29.239,86	45.358,98	44.675,80	48.438,02	11.353,44	16.703,86	7.913,40	9.316,22	244.690,06
septembrie	12.415,10	31.882,66	37.778,24	54.568,98	24.246,74	48.478,49	12.240,70	11.183,42	7.684,50	24.116,04	264.594,87
trim 3	39.686,89	81.804,32	106.777,80	144.276,86	94.456,94	148.030,59	35.204,81	45.384,73	24.991,52	33.432,26	754.046,72
octombrie	12.892,52	30.529,56	43.429,66	58.997,32	37.487,00	97.623,52	15.652,40	15.833,08	8.103,06	19.543,88	340.092,00
noiembrie	12.892,52	27.481,90	43.429,66	55.787,41	37.487,00	80.570,38	8.660,00	15.833,08	8.103,06	19.543,88	309.788,89
decembrie	13.038,05	27.481,90	43.919,72	55.617,41	37.909,97	80.570,38	9.744,00	12.002,32	8.194,49	19.764,38	308.242,62
trim 4	38.823,09	85.493,36	130.779,04	170.402,14	112.883,97	258.764,28	34.056,40	43.668,48	24.400,61	58.852,14	958.123,51
TOTAL AN 2021	176.440,64	355.831,98	549.604,33	587.000,22	371.407,31	810.018,93	141.405,61	175.058,13	101.948,47	92.284,40	3.361.000,00
TOTAL AN 2021 anterior	161.135,87	307.517,00	501.634,12	469.622,76	351.124,02	633.550,59	184.127,76	199.737,90	86.144,14	63.136,03	2.957.730,19
INFLUENTE	15.304,77	48.314,98	47.970,21	117.377,46	20.283,29	176.468,34	-42.722,15	-24.679,77	15.804,32	29.148,36	403.269,81

Director Relatii Contractuale
Ec Florina FilipasSef Serviciu
Dr Ana OrosIntocmit,
Ec Roxana Mesesan