

**SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2021- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT****ALOCARE BUGET CF FILA CNAS DG1949/28.06.2021**

| LUNA/TRIM                     | FUNDATIA CRESTINA SALVAREA | MED-HEALTH        | SANURG            | ASISTMED          | SCUTUL NEGRU      | PROSANA           | POLICLINICA OPRISANI | OLGAMED           | DALYSSA ASISTMED | TOTAL SUMA CONTRACTATA AN 2021 -lei |
|-------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|-------------------|------------------|-------------------------------------|
| ianuarie                      | 17.071,92                  | 30.447,76         | 49.764,74         | 35.097,72         | 20.650,84         | 84.487,02         | 14.622,22            | 8.843,20          | 9.232,88         | <b>270.218,30</b>                   |
| februarie                     | 18.824,70                  | 32.718,68         | 59.451,32         | 44.425,94         | 24.934,54         | 81.635,34         | 14.179,44            | 18.182,26         | 7.907,16         | <b>302.259,38</b>                   |
| martie                        | 15.560,84                  | 35.246,02         | 77.308,64         | 53.755,04         | 19.210,16         | 101.058,92        | 9.840,52             | 11.897,32         | 10.368,08        | <b>334.245,54</b>                   |
| trim 1                        | <b>51.457,46</b>           | <b>98.412,46</b>  | <b>186.524,70</b> | <b>133.278,70</b> | <b>64.795,54</b>  | <b>267.181,28</b> | <b>38.642,18</b>     | <b>38.922,78</b>  | <b>27.508,12</b> | <b>906.723,22</b>                   |
| aprilie                       | 18.519,98                  | 27.221,78         | 45.271,59         | 45.271,59         | 32.062,67         | 45.271,59         | 10.315,20            | 23.907,95         | 8.157,65         | <b>256.000,00</b>                   |
| mai                           | 18.519,98                  | 27.221,78         | 45.271,59         | 45.271,59         | 32.062,67         | 45.271,59         | 10.315,20            | 23.907,95         | 8.157,65         | <b>256.000,00</b>                   |
| iunie                         | 18.519,98                  | 27.221,78         | 45.271,59         | 45.271,59         | 32.062,67         | 45.271,59         | 10.315,20            | 23.907,95         | 8.157,65         | <b>256.000,00</b>                   |
| trim 2                        | <b>55.559,94</b>           | <b>81.665,34</b>  | <b>135.814,77</b> | <b>135.814,77</b> | <b>96.188,01</b>  | <b>135.814,77</b> | <b>30.945,60</b>     | <b>71.723,85</b>  | <b>24.472,95</b> | <b>768.000,00</b>                   |
| iulie                         | 18.519,98                  | 27.221,78         | 45.271,59         | 45.271,59         | 32.062,67         | 45.271,59         | 10.315,20            | 23.907,95         | 8.157,65         | <b>256.000,00</b>                   |
| august                        |                            |                   |                   |                   |                   |                   |                      |                   |                  | <b>0,00</b>                         |
| septembrie                    |                            |                   |                   |                   |                   |                   |                      |                   |                  | <b>0,00</b>                         |
| trim 3                        | <b>18.519,98</b>           | <b>27.221,78</b>  | <b>45.271,59</b>  | <b>45.271,59</b>  | <b>32.062,67</b>  | <b>45.271,59</b>  | <b>10.315,20</b>     | <b>23.907,95</b>  | <b>8.157,65</b>  | <b>256.000,00</b>                   |
| octombrie                     |                            |                   |                   |                   |                   |                   |                      |                   |                  | <b>0,00</b>                         |
| noiembrie                     |                            |                   |                   |                   |                   |                   |                      |                   |                  | <b>0,00</b>                         |
| decembrie                     |                            |                   |                   |                   |                   |                   |                      |                   |                  | <b>0,00</b>                         |
| trim 4                        | <b>0,00</b>                | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>          | <b>0,00</b>       | <b>0,00</b>      | <b>0,00</b>                         |
| <b>TOTAL AN 2021</b>          | <b>125.537,38</b>          | <b>207.299,58</b> | <b>367.611,06</b> | <b>314.365,06</b> | <b>193.046,22</b> | <b>448.267,64</b> | <b>79.902,98</b>     | <b>134.554,58</b> | <b>60.138,74</b> | <b>1.930.723,22</b>                 |
| <b>TOTAL AN 2021 anterior</b> | <b>107.017,40</b>          | <b>180.077,80</b> | <b>322.339,47</b> | <b>269.093,47</b> | <b>160.983,55</b> | <b>402.996,05</b> | <b>69.587,78</b>     | <b>110.646,63</b> | <b>51.981,09</b> | <b>1.674.723,22</b>                 |
| <b>INFLUENTE</b>              | <b>18.519,98</b>           | <b>27.221,78</b>  | <b>45.271,59</b>  | <b>45.271,59</b>  | <b>32.062,67</b>  | <b>45.271,59</b>  | <b>10.315,20</b>     | <b>23.907,95</b>  | <b>8.157,65</b>  | <b>256.000,00</b>                   |