

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2022- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISSTAT

ALOCARE BUGET LA REALIZAT IAN-IUN, SUPLIM INCEPAND DIN IUL CF MAJORARII DE TARIF SI BUGET DEC
2022 CF FILEI P7001/09,09,2022 INREG LA CAS CLUJ CU NR 54487/12,09,2022

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	MED-HEALTH	SANURG	ASISTMED	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	DALYSSA ASISTMED	COD PROTECT MEDICAL	TOTAL SUMA CONTRACTATA AN 2021 -lei
ianuarie	12.890,40	28.697,44	41.518,18	82.635,88	77.480,59	85.033,60	14.472,88	52.255,64	9.756,88	26.577,80	431.319,29
februarie	12.295,66	39.105,81	56.038,60	74.392,16	47.168,66	71.741,40	19.684,06	48.571,80	7.734,24	30.996,60	407.728,99
martie	11.285,67	20.572,77	22.264,60	26.520,00	34.231,80	46.768,03	14.830,74	34.745,72	7.595,88	9.136,51	227.951,72
trim 1	36.471,73	88.376,02	119.821,38	183.548,04	158.881,05	203.543,03	48.987,68	135.573,16	25.087,00	66.710,91	1.067.000,00
aprilie	10.464,00	26.455,10	29.943,12	39.682,68	39.682,68	39.682,69	16.173,11	26.455,10	6.976,00	16.715,52	252.230,00
mai	10.464,00	26.455,10	29.943,12	39.682,68	39.682,68	39.682,68	16.173,11	26.455,10	6.976,00	16.715,52	252.229,99
iunie	10.464,00	29.679,69	32.935,49	50.808,27	46.038,38	45.994,31	20.856,45	31.322,42	6.976,00	18.464,99	293.540,00
trim 2	31.392,00	82.589,89	92.821,73	130.173,63	125.403,74	125.359,68	53.202,67	84.232,62	20.928,00	51.896,03	797.999,99
iulie	10.464,00	26.455,10	29.943,12	39.682,68	39.682,68	39.682,68	29.943,12	26.455,10	6.976,00	16.715,52	266.000,00
august	10.464,00	26.455,10	29.943,12	39.682,68	39.682,68	39.682,68	29.943,12	26.455,10	6.976,00	16.715,52	266.000,00
septembrie	25.591,24	64.378,62	69.636,81	119.714,18	104.031,17	106.691,88	54.933,27	72.450,51	11.979,82	39.310,77	668.718,27
trim 3	46.519,24	117.288,82	129.523,05	199.079,54	183.396,53	186.057,24	114.819,51	125.360,71	25.931,82	72.741,81	1.200.718,27
octombrie	14.640,00	33.403,64	38.283,66	50.087,78	50.087,78	50.087,78	19.915,58	33.403,63	9.760,00	21.564,06	321.233,91
noiembrie	14.640,00	33.403,64	38.283,66	50.087,78	50.087,78	50.087,78	19.915,58	33.403,63	9.760,00	21.564,06	321.233,91
decembrie	14.640,01	33.403,64	38.283,66	50.087,78	50.087,78	50.087,78	19.915,58	33.403,63	9.760,00	21.564,06	321.233,92
trim 4	43.920,01	100.210,92	114.850,98	150.263,34	150.263,34	150.263,34	59.746,74	100.210,89	29.280,00	64.692,18	963.701,74
TOTAL AN 2022	158.302,98	388.465,65	457.017,14	663.064,55	617.944,66	665.223,29	276.756,60	445.377,38	101.226,84	256.040,93	4.029.420,00
TOTAL AN 2022 anterior	120.183,74	303.241,41	362.358,71	512.135,07	482.698,19	527.316,11	251.905,95	352.081,28	80.895,02	202.184,54	3.195.000,00
INFLUENTE	38.119,24	85.224,24	94.658,43	150.929,48	135.246,47	137.907,18	24.850,65	93.296,10	20.331,82	53.856,39	834.420,00