

CASA DE ASIGURARI DE SANATATE CLUJ

SERVICIUL EVALUARE, CONTRACTARE
FURNIZORI

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2017- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED- HEALTH	SANURG	ASISTMED	DEY SECURIT Y	SCUTUL NEGRU	PROSANA	POLICLINIC A OPRISANI	OLGAMED	TOTAL SUMA CONTRACTAT A AN 2017 -lei
ianuarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
februarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
martie	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,49	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34
aprilie	64.425,89	68.831,88	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	10.809,72	7.949,34	362.524,53
mai	64.430,27	68.151,10	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	9.918,66	13.662,34	366.670,07
iunie	59.372,79	62.801,55	22.112,27	34.632,04	36.640,36	0,00	56.567,37	41.470,75	10.636,13	8.649,26	332.882,52
iulie	64.430,27	68.381,20	29.178,32	37.582,07	39.761,46		51.290,33	45.003,30	11.542,13	9.717,24	356.886,32
august	64.430,27	68.381,20	13.827,44	37.582,07	39.761,46		50.561,86	45.003,30	9.627,14	8.066,64	337.241,38
septembrie	59.439,23	63.084,10	26.736,72	34.670,80	36.681,37	-1.489,50	59.194,53	41.517,15	10.648,03	21.872,75	352.355,18
octombrie	64.430,27	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	19.582,00	374.443,30
noiembrie	64.395,31	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.535,68
decembrie nou	68.391,25	72.428,80	25.574,80	41.982,31	42.810,26		90.221,20	48.153,78	16.590,12	25.308,50	431.461,02
TOTAL AN 2017	713.285,82	762.386,27	288.618,39	562.378,00	505.111,71	6.041,90	691.853,40	547.729,83	139.498,31	189.096,37	4.406.000,00

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2017- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED-HEALTH	SANURG	ASISTMED	DEY SECURITY	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	TOTAL SUMA CONTRACTATA AN 2017 -lei
ianuarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
februarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
martie	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,49	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34
trim 1	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00
ECONOMII TRIM I	606,85	14.630,62	1.921,31	5.747,91	3.842,61	-29.110,71	2.928,12	0,00	0,00	-566,71	0,00
BUGET RECTIFICAT CONFORM REDISTRIBUIRII ECONOMIILOR	139.540,27	153.564,04	75.205,48	225.600,43	150.410,96	7.531,40	127.357,99	146.568,35	36.642,12	50.578,96	1.113.000,00
aprilie	64.425,89	68.831,88	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	10.809,72	7.949,34	362.524,53
mai	64.430,27	68.151,10	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	9.918,66	13.662,34	366.670,07
iunie	59.372,79	62.801,55	22.112,27	34.632,04	36.640,36	0,00	56.567,37	41.470,75	10.636,13	8.649,26	332.882,52
trim 2	188.228,95	199.784,53	70.103,95	109.796,18	116.163,28	0,00	184.897,43	131.477,35	31.364,51	30.260,94	1.062.077,12
iulie	64.430,27	68.381,20	29.178,32	37.582,07	39.761,46		51.290,33	45.003,30	11.542,13	9.717,24	356.886,32
august	64.430,27	68.381,20	13.827,44	37.582,07	39.761,46		50.561,86	45.003,30	9.627,14	8.066,64	337.241,38
septembrie	59.439,23	63.084,10	26.736,72	34.670,80	36.681,37	-1.489,50	59.194,53	41.517,15	10.648,03	21.872,75	352.355,18
trim 3	188.299,77	199.846,50	69.742,48	109.834,94	116.204,29	-1.489,50	161.046,72	131.523,75	31.817,30	39.656,63	1.046.482,88
octombrie	64.430,27	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.570,64
noiembrie	64.395,31	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.535,68
decembrie	10.048,52	10.646,65	7.612,36	5.861,30	6.201,18	0,00	39.046,03	7.018,70	6.070,97	72.338,47	164.844,18
trim 4	138.874,10	147.409,05	55.604,04	81.025,44	85.724,10	0,00	167.376,09	97.025,30	29.155,23	119.757,15	921.950,50
TOTAL AN 2017	654.943,09	700.604,12	270.655,95	526.256,99	468.502,63	6.041,90	640.678,23	506.594,75	128.979,16	240.253,68	4.143.510,50
APR-DEC 2017	515.402,82	547.040,08	195.450,47	300.656,56	318.091,67	-1.489,50	513.320,24	360.026,40	92.337,04	189.674,72	3.030.510,50
Influente la 29.09.2017 fata de buget la 31.03.2017	0,00	0,00	0,00	0,00	0,00	-1.489,50	0,00	0,00	0,00	0,00	
fila CNAS P/10970/30.12.2016		1.113.000,00	CA	1.113.000,00	CB						
fila CNAS P/2273/03.03.2017		3.032.000,00	CA	3.032.000,00	CB						
suma lunara negociata apr-dec 2017	66.087,24	68.379,20	23.809,56	37.674,36	39.284,72	0,00	63.871,20	44.493,72	11.592,24	23.809,56	379.001,80

1489,5

Director Relatii Contractuale
Ec Florina Filipas

Intocmit,
Ec.Calina Tusa

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2017- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT-URG	MED-HEALTH	SANURG	ASISTMED	DEY SECURITY	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	TOTAL SUMA CONTRACTATA AN 2017 -lei
ianuarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
februarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
martie	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,49	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34
trim 1	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00
ECONOMII TRIM I	606,85	14.630,62	1.921,31	5.747,91	3.842,61	-29.110,71	2.928,12	0,00	0,00	-566,71	0,00
BUGET RECTIFICAT CONFORM REDISTRIBUIRII ECONOMILOR	139.540,27	153.564,04	75.205,48	225.600,43	150.410,96	7.531,40	127.357,99	146.568,35	36.642,12	50.578,96	1.113.000,00
aprilie	64.425,89	68.831,88	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	379.016,94
mai	64.430,27	68.151,10	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.340,54
iunie	59.372,79	62.801,55	22.112,27	34.632,04	36.640,36	0,00	59.128,37	41.470,75	10.636,13	21.848,26	348.642,52
trim 2	188.228,95	199.784,53	70.103,95	109.796,18	116.163,28	0,00	187.458,43	131.477,35	33.720,39	69.266,94	1.106.000,00
iulie	64.430,27	68.381,20	29.178,32	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	383.753,12
august	64.430,27	68.381,20	13.827,44	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	368.402,24
septembrie	59.439,23	63.084,10	26.736,72	34.670,80	36.681,37	0,00	59.194,53	41.517,15	10.648,03	21.872,71	353.844,64
trim 3	188.299,77	199.846,50	69.742,48	109.834,94	116.204,29	0,00	187.524,59	131.523,75	33.732,29	69.291,39	1.106.000,00
octombrie	64.430,27	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.570,64
noiembrie	64.395,31	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.535,68
decembrie	10.048,52	10.646,65	7.612,36	5.861,30	6.201,18	0,00	10.007,16	7.018,70	1.800,10	3.697,71	62.893,68
trim 4	138.874,10	147.409,05	55.604,04	81.025,44	85.724,10	0,00	138.337,22	97.025,30	24.884,36	51.116,39	820.000,00
TOTAL AN 2017	654.943,09	700.604,12	270.655,95	526.256,99	468.502,63	7.531,40	640.678,23	506.594,75	128.979,16	240.253,68	4.145.000,00
APR-DEC 2017	515.402,82	547.040,08	195.450,47	300.656,56	318.091,67	0,00	513.320,24	360.026,40	92.337,04	189.674,72	3.032.000,00
	516.068,99	553.195,07	215.051,91	445.231,55	382.778,53	7.531,40	502.341,01	409.569,45	104.094,80	189.137,29	3.325.000,00
fila CNAS P/10970/30.12.2016	1.113.000,00		CA	1.113.000,00		CB					-820.000,00
fila CNAS P/2273/03.03.2017	3.032.000,00		CA	3.032.000,00		CB					-216,6242294518
suma lunara negociata apr-dec 2017	66.087,24	68.379,20	23.809,56	37.674,36	39.284,72	0,00	63.871,20	44.493,72	11.592,24	23.809,56	379.001,80

Director Relatii Contractuale
Dr. Luminita Brustur-Chirila

Intocmit,
Ec.Flavia Potra

SUME CONTRACTATE PE INDICATORI SPECIFICI PE AN 2017- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED-HEALTH	SANURG	ASISTMED	DEY SECURITY	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	TOTAL SUMA CONTRACTATA AN 2017 -lei
ianuarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
februarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
martie	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,49	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34
trim 1	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00
ECONOMII TRIM I CONFORM REDISTRIBUIRII ECONOMIILOR	606,85	14.630,62	1.921,31	5.747,91	3.842,61	-29.110,71	2.928,12	0,00	0,00	-566,71	0,00
aprilie	139.540,27	153.564,04	75.205,48	225.600,43	150.410,96	7.531,40	127.357,99	146.568,35	36.642,12	50.578,96	1.113.000,00
mai	64.425,89	68.831,88	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	379.016,94
iunie	64.430,27	68.151,10	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.340,54
trim 2	193.286,43	205.134,08	71.987,52	112.746,21	119.284,37	0,00	192.495,09	135.009,90	34.626,39	71.128,02	1.135.698,01
depozite Trimestrializa											29.698,01
iulie	64.430,27	68.381,20	29.178,32	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	383.753,12
august	64.430,27	68.381,20	13.827,44	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	368.402,24
septembrie	64.430,27	68.381,20	28.981,76	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	383.556,56
trim 3	193.290,81	205.143,60	71.987,52	112.746,21	119.284,38	0,00	192.495,09	135.009,90	34.626,39	71.128,02	1.135.711,92
29711,92											
octombrie	64.430,27	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.570,64
noiembrie	64.395,31	68.381,20	23.995,84	37.582,07	39.761,46		64.165,03	45.003,30	11.542,13	23.709,34	378.535,68
decembrie			3.483,75								3.483,75
trim 4	128.825,58	136.762,40	51.475,43	75.164,14	79.522,92	0,00	128.330,06	90.006,60	23.084,26	47.418,68	760.590,07
TOTAL AN 2017	654.943,09	700.604,12	270.655,95	526.256,99	468.502,63	7.531,40	640.678,23	506.594,75	128.979,16	240.253,68	4.145.000,00
APR-DEC 2017	515.402,82	547.040,08	195.450,47	300.656,56	318.091,67	0,00	513.320,24	360.026,40	92.337,04	189.674,72	3.032.000,00

4.145.000,00

fila CNAS P/10970/30.12.2016	1.113.000,00	CA	1.113.000,00	CB							0,00	0
fila CNAS P/2273/03.03.2017	3.032.000,00	CA	3.032.000,00	CB								
suma lunara negociata apr-dec 2017	66.087,24	68.379,20	23.809,56	37.674,36	39.284,72	0,00	63.871,20	44.493,72	11.592,24	23.809,56	379.001,80	

Director Relatii Contractuale
Dr. Luminita Brustur-ChirilaIntocmit,
Ec.Flavia Potra

trim II	5.057,48	5.349,55	1.883,56	2.950,02	3.121,09	0,00	5.036,66	3.532,55	906,00	1.861,08	29.698,01
trim III	4.991,04	5.297,10	2.245,05	2.911,27	3.080,09	0,00	4.970,50	3.486,15	894,10	1.836,63	29.711,92

trim IV	10.048,53	10.646,65	4.128,61	5.861,29	6.201,18	0,00	10.007,16	7.018,70	1.800,11	3.697,70	59.409,93
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trim 2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
iulie											0,00	iunie
august											0,00	iulie
septembrie											0,00	aug
trim 3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
octombrie											0,00	sept
noiembrie											0,00	oct
decembrie											0,00	
trim 4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
TOTAL AN 2016	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00	

fila CNAS P/10970/30.12.2016	1.113.000,00	CA	1.113.000,00	CB

suma lunara negociata aug-nov 2016	45.728,61	45.728,61	24.120,79	72.362,36	48.241,57	12.060,40	40.954,90	48.241,57	12.060,40	16.834,12	366.333,33	380.333,33
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media lunara pentru ian,feb	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
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suma martie 2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	352.333,34
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%
1,0382165609
380.333,33

Director Relatii Contractuale
Dr. Luminita Brustur-Chirila

Intocmit,
Ec.Flavia Potra

CASA DE ASIGURARI DE SANATATE CLUJ

APROBAT

SUME CONTRACTATE PE INDICATORI SPECIFICI PE TRIM.I 2017- CONSULTATII DE URGENTA LA DOMICILIU SI ACTIVITATI DE TRANSPORT SANITAR NEASISTAT

Presedinte-Director
EC.Gentiana Radule

LUNA/TRIM	FUNDATIA CRESTINA SALVAREA	PROMPT -URG	MED-HEALTH	SANURG	ASISTMED	DEY SECURITY	SCUTUL NEGRU	PROSANA	POLICLINICA OPRISANI	OLGAMED	TOTAL SUMA CONTRACTATA AN 2017 -lei
ianuarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
februarie	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33
martie	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,49	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34
trim 1	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00
aprilie											0,00
mai											0,00
iunie											0,00
trim 2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
iulie											0,00
august											0,00
septembrie											0,00
trim 3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
octombrie											0,00
noiembrie											0,00
decembrie											0,00
trim 4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL AN 2016	138.933,42	138.933,42	73.284,17	219.852,52	146.568,35	36.642,11	124.429,87	146.568,35	36.642,12	51.145,67	1.113.000,00

fila CNAS P/10970/30.12.2016	1.113.000,00	CA	1.113.000,00	CB								
suma lunara negociata aug-nov 2016	45.728,61	45.728,61	24.120,79	72.362,36	48.241,57	12.060,40	40.954,90	48.241,57	12.060,40	16.834,12	366.333,33	380.333,33

media lunara pentru ian,feb	47.476,20	47.476,20	25.042,60	75.127,80	50.085,20	12.521,31	42.520,06	50.085,20	12.521,31	17.477,45	380.333,33	% 1,0382165609
suma martie 2016	43.981,02	43.981,02	23.198,97	69.596,92	46.397,95	11.599,50	39.389,75	46.397,95	11.599,50	16.190,77	352.333,34	380.333,33

Director Relatii Contractuale

Intocmit,

%

Dr. Luminita Brustur-Chirila

Ec.Flavia Potra

0,926380

General

scu



OFERTA TOTAL NUMAR MASINI 2017

Nr. crt	Furnizor de consultatii de urgenta la domiciliu si transport sanitar neasistat	Nr. masini A1/A2 transport sanitar	Nr. masini CUD	TOTAL	Nr. inmatriculare masini A1/A2 transport sanitar	Nr.inmatriculare masini CUD	Alte masini in alte contracte	
0	1	2	3	4=2+3				
1	FUNDATIA SALVAREA	5	3	8	CJ-18-FCS CJ-20-FCS CJ-30-FCS CJ-51-FCS CJ-36-FCS	CJ-32-FCS CJ-34-FCS CJ-50FCS	tip A1 CJ-04-FCS CJ-27-FCS CJ-16-FCS CJ-17-FCS CJ-28-FCS CJ-41-FCS CJ-52-FCS	transport bolnavi dializa
2	PROMPT	5	3	8	CJ-15-PCW CJ-11-LEL CJ-12-NSI CJ-12 ZRH CJ-16-FMZ	CJ-08-ZCX CJ-08-ZCW CJ-16-AZJ	*1 ambulanta neclasificata CJ-14-VBD *1 ambulanta B1 CJ-14-DUN	transport dializa transport asistat
3	MED HEALTH	2	2	4	CJ-14-JRJ CJ-12-YPD	CJ-12-VNF CJ-13-ULI		
4	SANURG	6	6	12	CJ-14-ATP CJ-15-ATP CJ-16-URG CJ-17-URG CJ-21-URG CJ-22-URG	CJ-10-MCX CJ-02-CUD CJ-03-CUD CJ-04-CUD CJ-18-URG CJ-19-URG		
5	ASISTMED	4	4	8	CJ-04-ASM CJ-20-ASM CJ-24-ASM CJ-38-ASM	CJ-02-ASM CJ-16-ASM CJ-26-ASM CJ-42-ASM		
6	DEY SECURITY	1	1	2	CJ-39-DEY	CJ-84-UPU	CJ-85-URG CJ-38-DEY	CAS ALBA
7	SCUTUL NEGRU	4	3	7	CJ-22-SNP CJ-20-SNP CJ-30-SNP CJ-40-SNP	CJ-21-SNP CJ-15-SNP CJ-15-EFT		
8	PROSANA	4	4	8	CJ-26-PRS CJ-27-PRS CJ-28-PRS CJ-09-PRS	CJ-29-PRS CJ-30-PRS CJ-32-PRS CJ-11-HOG		
9	POLICLINICA OPRISANI	1	1	2	CJ-44-AMB	CJ-23-AMB		
10	OLGAMED	2	1	3	CJ--15-WXL CJ-46-AMB	CJ-16-XYL		
	TOTAL	34	28	62				

Director Relatii Contractuale
 Dr. Luminita Brustur-Chirila

Intocmit,
 Ec.Flavia Potra

