

CASA DE ASIGURARI DE SANATATE NEAMT

NR.P. 4374/30.03.2017



STABILIRE VALORI CONTRACT SPITALE 2017

NR. CRT.	DENUMIRE FURNIZOR	ACUTI	CRONICI	SPITALIZARE DE ZI	TOTAL LUNAR	VALOARE APRILIE-DECEMBRIE
0	1	2	3	4	5=2+3+4	6
1	SPITALUL PIATRA NEAMT	4,799,554.23	219,024.08	592,935.13	5,611,513.44	42,439,778.17
2	SPITALUL ROMAN	3,078,553.13	140,397.33	227,291.80	3,446,242.26	26,063,870.04
3	SPITALUL TG. NEAMT	956,973.94	0.00	247,056.31	1,204,030.25	9,106,059.76
4	SPITALUL BISERICANI	155,360.22	908,672.20	39,529.01	1,103,561.43	8,346,215.83
5	SPITALUL OR. BICAZ	82,325.96	67,687.70	172,939.41	322,953.07	2,442,488.43
6	SPITALUL SF. NICOLAE	0.00	421,904.56	0.00	421,904.56	3,190,856.82
7	SC CLINICA MEDICALA SF.ANDREI SRL P. NEAMT	0.00	0.00	184,304.02	184,304.02	1,393,888.09
	FUNDATIA MEDICALA BARTICESTI			98,822.52	98,822.52	747,392.99
8	SC THEO'S MEDICAL ROMAN	0.00	0.00	98,822.52	98,822.52	747,392.99
	SC CENTRAL CLINIC			49,411.26	49,411.26	373,696.50
9	SC PALIMED SRL TG. NEAMT	0.00	58,434.67	0.00	58,434.67	441,940.39
10	TOTAL JUDET	9,072,767.48	1,816,120.54	1,711,111.98	12,600,000.00	95,293,580.00

BUGET SPITALE AFERENT ANULUI 2017: 140.807.000 LEI
 REZERVA DE 6% CARE NU SE CONTRACTEAZA INITIAL: 8.448.420 LEI
 5%: 7.040.350 LEI
 1%: 1.408.070 LEI
 BUGET TRIMESTRUL I CONTRACTAT : 37.065.000 LEI
 BUGET APRILIE-DECEMBRIE CARE SE VA CONTRACTA: 95.293.580 LEI

DIN CARE:

COMISIE CONTRACTARE

EC. GABRIELA ZAMFIR SEF COMISIE CONTRAC
 EC. ANTONICA CECILIA
 EC. VIDU AFLOAREI ANISOARA
 EC. LUCHIAN PETRONELA
 CONSILIER JURIDIC DOSPINESCU CATALIN

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ANEXA NR.2

APROBAT
PRESEDINTE-DIRECTOR GENERAL
Ec.Atomulesei Marieana

STABILIRE ZILE SI CAZURI SPITALE/SECTII/COMPARTIMENTE CRONICI 2017

NR. CRT.	SPECIFICATIE	DENUMIRE SECTIE/COMP	NUMAR PATURI CRONICI	IU pat	Numar zile 2017 AN	Numar de zile 9 luni	durata optima Norme 2017	durata efectiv realizata 2016	durata optima *75%	numar cazuri/ PAL zile la 9 luni An 2017	numar cazuri 9 luni 2017 la PAL =zile NEGOCI:	Valori contr. 9 luni AN 2017	durata optima/efectiv realizata pt. contract 2017	tarif pe zi de spitalizare negociat 2017	SUMA LUNARA DE CONTRACTAT
0	2		1	2	3=1*2	4=3/12*9	5	6	7=5*75%	8=4/5	10	11	13	15	16
1	SPIT. P. NEAMT	recuperare pediatria	6	320	1,920	1,440	23.29	19.17	17.4675	62	75	266,602	19.17	185.14	29,622.40
		neonatalogie-prematuro	8	320	2,560	1,920	14.94	8.64	11.205	129	100	460,417	8.64	532.89	51,157.44
		ingrijiri paliative	9	320	2,880	2,160	22.67	1	1	2,160	2,160	473,321		219.13	52,591.20
		recuperare neurologica	12	320	3,840	2,880	13.30	9.5	9.975	217	289	770,877	9.97	267.80	85,653.04
		TOTAL P NEAMT	35	320	11,200	8,400	x	x	x	x	x	1,971,217	x	x	219,024.08
2	SPIT. ROMAN	recuperare mfb	11	320	3,520	2,640	11.43	11.38	8.5725	231	232	496,214	11.38	187.96	55,134.93
		neonatalogie-prematuro	6	320	1,920	1,440	14.94	5.74	11.205	96	251	767,362	5.74	532.89	85,262.40
		TOTAL ROMAN	17	320	5,440	4,080	x	x	x	x	x	1,263,576	x		140,397.33
3	SPIT. BISERICANI	pneumologie II	51	320	16,320	12,240	33.66	89.38	25.245	364	108	2,171,934	89.38	225.00	241,326.00
		pneumologie III	73	320	23,360	17,520	33.66	29.51	25.245	520	342	2,270,795	29.51	225.00	252,310.50
		pneumologie IV	73	320	23,360	17,520	33.66	27.56	25.245	520	423	2,623,023	27.56	225.00	291,447.00
		recuperare mfb	8	320	2,560	1,920	11.43	11.29	8.5725	168	171	362,874	11.29	187.96	40,319.30
		ingrijiri paliative	18	320	5,760	4,320	22.67	1	17.0025	4,320	3,420	749,425		219.13	83,269.40
		total Bisericani	223	320	71,360	53,520	x	x	x	x		8,178,050			908,672.20
4	SPIT. SF NICOLAE	psihiatrie cronici	124	320	39,680	29,760	52.57	48.57	39.4275	566	613	3,797,141	48.57	138.10	421,904.56
5	SPITAL BICAZ	recuperare mfb	10	320	3,200	2,400	11.43	10.55	8.5725	210	189	416,373	10.55	187.96	46,263.70
		recuperare neurologica	3	320	960	720	13.30		9.975	54	54	192,816	13.30	267.80	21,424.00
		total Bicaz	13	640	4160	3120	24.73	10.55			x	609,189.33	23.85	455.76	67,687.70
6	PALIMED SRL	ingrijiri paliative	10	320	3,200	2,400	22.67	1	17.0025	2,400	2,400	525,912		219.13	58,434.67
7	TOTAL JUDET		422	x	134,080	100,560	x	x	x	x		16,152,269	x		1,816,120.55

COMISIE CONTRACTARE

Ec. Gabriela Zamfir presedinte comisie contractare

Ec.Cecilia Antonica membru

Consilier Vidu Aftoarei Anisoara membru

Consilier Luchian Petronela membru

Consilier juridic Dospinescu Catalin Aviz legalitate

CASA DE ASIGURARI DE SANATATE NEAMT

M.R.P. 4374/30.03.2018

STABILIRE SUME DE CONTRACTAT ACUTI 2017



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NR. CR T.	SPECIFICATIE	NUMAR PATURI CONTRACTABILE IN 2017 (FARA ATII)	IU pat	DMS	numar cazuri 2017	ICM	TCP	SC12 LUNI	Cate goria	P AJUS TAT(%)	Final An 2017 AJUSTAT cu P	SC/luna 2017	Contractat An 2016	Medie lunara contractata an 2016	2016 + 25%	SUMA LUNARA 2017
1	2	3	4	5	7=10/9/8	8	9	10=3*4/5*8*9		11	12=10*11%	13=12/12		14	16	17
1	SPITALUL PIATRA NEAMT	816	290	6.31	37,502	1.2798	1500	71,993,313.47	III	80	57,594,650.78	4,799,554.23	56,193,112.52	4,682,759.38	5,853,449.22	4,799,554.23
2	SPITALUL ROMAN	623	290	6.81	26,530	1.1604	1500	46,178,296.92	III	80	36,942,637.53	3,078,553.13	35,336,965.80	2,944,747.15	3,680,933.94	3,078,553.13
3	SPITALUL TG. NEAMT	246	290	6.69	10,664	1.0430	1475	16,405,267.49	IV	70	11,483,687.24	956,973.94	11,508,944.77	959,078.73	1,198,848.41	956,973.94
4	SPITALUL BISERICANI	76	290	9.82	2,244	0.9369	1430	3,006,971.96	V	62	1,864,322.62	155,360.22	1,647,820.74	137,318.40	171,647.99	155,360.22
5	SPITALUL BICAZ	31	290	5.81	1,547	0.7477	1475	1,706,486.91	IV	70	1,194,540.83	99,545.07	790,329.23	65,860.77	82,325.96	82,325.96
7	TOTAL JUDET	1,792	X	X	78,488	X	X	139,290,336.75	X	X	109,079,839.00	9,089,986.58	105,477,173.06	8,789,764.42	10,987,205.53	9,072,767.48

Comise spitale:

Director RC.Ec.Zamfir Gabriela
 Sef Serviciu Ec.Cecilia Antonica
 Cons.Vidu Anisoara
 Cons.Luchian Petronela
 Dir.Medical Dr.Spanoiu Magda
 Cons.jur.Catalin Dospinescu

CASA DE ASIGURARI DE SANATATE NEAMT

Mr. P 4374 / 30.03.2017



STABILIRE SUME SPITALIZARE DE ZI 2017

NR. CR T.	SPECIFICATIE	NUMAR PATURI SP DE ZI	NR CAZURI /SERVIZI/VALI DATE IAN.2017	% numar paturi in total paturi	NUMAR DE CAZURI PE LUNA /PAT	NUMAR DE CAZURI PE LUNA /PAT/ ZI	REALIZAT AN 2016 IN LIMITA VAL DE CONTRACT	REALIZAT AN 2016/LUNA	NR. CAZURI/PAT/AN 2016	%	CONTRACT AT TRIM.I/2017	PROPUNERI SPITALE CAZURI/SERVICII /LUNA	REPARTIZARE VALOARE 2016/LUNA	PONDERE (%)
1	2	3	7		5	6	7	8		10	11	12	13	14
1	SPITALUL PIATRA NEAMT	32	2,330	0.18	73	3.47	6,890,628.00	574,219.00	215332	40.02	2,153,757.96	2,400	592,935.14	34.65
3	SPITALUL ROMAN	20	918	0.11	46	2.19	2,708,456.35	225,704.70	135423	15.73	1,018,363.98	920	227,291.80	13.28
4	SPITALUL TG. NEAMT (CPU)	5	1,539	0.03	308	14.66	2,427,289.00	202,274.08	485458	14.10	149,808.60	1,000	247,056.31	14.44
5	SPITALUL BISERICANI	5	155	0.03	31	1.48	421,280.18	35,106.68	84256	0.02	764,585.85	160	39,529.01	2.31
6	SPITALUL OR. BICAZ (CPU)	10	865	0.06	87	4.12	2,051,668.24	170,972.35	205167	11.91	556,859.87	700	172,939.41	10.11
7	SC CLINICA MEDICALA SF. ANDREI SRL P. NEAMT	34	556	0.19	16	0.78	1,934,158.56	161,179.88	56887	11.23	514,341.53	746	184,304.02	10.77
8	SC THEO'S MEDICAL SRL ROMAN	25	218	0.14	9		327,512.66	65,502.53	13101	4.56	211,082.67	400	98,822.52	5.78
9	FUNDATIA BARTICESTI	25		0.14								400	98,822.52	5.78
10	CENTRAL CLINIC	20		0.11								200	49,411.26	2.89
9	TOTAL JUDET	176	6,581		1	569.09	x 16,760,992.99	1,434,959.23	1195623	97.58	5,368,800.46	6,926	1,711,111.98	100

COMISIE CONTRACTARE

Director RC Ec. Gabriela Zamfir

Şef Serviciu Ec. Cecilia Antonica

Consilier Anisoara Vidu

Consilier Petronela Luchian

Consilier Juridic Catalin Dospinescu

Medic Sef dr. Spinoiu Magda membru