

713554

CASA DE ASIGURARI DE SANATATE NEAMT  
 Nr. P 9212/A/21.07.2016

STABILIRE SUME DE CONTRACTAT ACUTI 2016

APROBAT  
 PRESEDINTE DIRECTOR GENERAL  
 EC. MARIANA ATOMULESEI



NR. CRT.	SPECIFICATIE	NUMAR PATURI CONTRACTATE IN 2016 ( FARA ATI)	IU pat	DMS	numar cazuri 2016	ICM	TCP	SC12 LUNI	Catego ria	P AJUST AT(%)	Final An 2016 AJUSTAT cu P	SC/luna 2016	Contractat An 2015	Medie lunara contractata an 2015	2015 + 25% luna 2016 maxim de contractat	SUMA LUNARA 2016
1	2	3	4	5	7=10/9/8	8	9	10=3*4/5*8*9		11	12=10*11%	13=12/12		14	16	17
1	SPITALUL PIATRA NEAMT	816	290	6,33	37.384	1.2486	1500	70.016.280,57		11	12=10*11%	13=12/12				
2	SPITALUL ROMAN	623	290	7,17	25.198	1.1364	1500	42.952.591,63	III	80	56.013.024,45	4.667.752,04	56.228.439,42	4.685.703,29	5.857.129,11	4.667.752,04
3	SPITALUL TG. NEAMT	246	290	6,74	10.585	1.0246	1475	15.996.301,47	III	80	34.362.073,31	2.863.506,11	35.358.856,30	2.946.571,36	3.683.214,20	2.863.506,11
4	SPITALUL BISERICANI	76	290	9,83	2.242	0,8915	1430	2.858.350,34	IV	70	11.197.411,03	933.117,59	11.367.449,45	947.287,45	1.184.109,32	933.117,59
5	SPITALUL BICAZ	31	290	5,91	1.521	0,7776	1475	1.744.698,88	V	62	1.772.177,21	147.681,43	1.494.161,38	124.513,45	155.641,81	147.681,43
7	TOTAL JUDET	1.792	X	X	76.930	X	X	133.568.222,89	IV	70	1.221.289,22	101.774,10	713.310,28	59.442,52	74.303,15	74.303,15
									X	X	104.565.975,22	8.713.831,27	105.162.216,83	8.763.518,07	10.954.397,59	8.686.360,32

COMISIE CONTRACTARE  
 Director RC Gabriela Zamfir  
 Sef Serviciu RC Cecilia Antonica  
 Consilier Anisoara Vidu  
 Consilier Juridic Catalin Dospinescu

STABILIRE ZILE SI CAZURI SPITALE/SECTII/COMPARTIMENTE CRONICI 2016

APROBAT  
PRESEDINTE-DIRECTOR GENERAL



ANEXA NR.2

N R . C R T.	SPECIFICATI E	DENUMIRE SECTIE/COMP	MA R PAT URI CR ONI	nu mar pat uri 201 6	IU pat	z i l e	numar zile 2016	durata efecti v realiz ata 2015	dur ata opti ma 201 6	numa r cazur i 2015	nr. cazuri 2016	nr. cazuri propu se de furniz ori	numar cazuri negoci at lunar	numar de cazuri realiza te in 2015	tarif pe zi de spitaliza re propus spitale 2016	tarif pe zi norme 2016	tarif majora t norme 2016	SUMA LUNARA DE CONTRACTA T 2015	tarif negociat 2016	VAL. CONTRACT ATA AUGUST- DECEMBRIE 2016	valori lunare de contract 2016
0	2																				
1	SPIT. P. NEA	recuperare pediatrica	10	6	320#		1.920	19,01	19	189	103	93	8	69	199,08	199,08		31.200,87	185,14	145.931,21	29.186,24
		prematuri neonatolo	8	8	320#		2.560	4,83										95.544,31	532,89	201.618,93	40.323,79
		ingrijiri paleative	12	9	320#		2.880	19,01	19	200	530	188	8	129	235,62	235,62		71.628,80	219,13	262.956,00	52.591,20
		recuperare neurolog	0	12	320		3.840	13,34	13			150		212	573,00	573,00				428.480,00	85.696,00
		TOTAL P NEAMT	30	35	x #		9.280			622	288	288	24	69	283,12	235,62		198.373,98	267,80	1.038.986,14	207.797,23
2	SPIT. ROMAN	recuperare mfb	15	11	320#		3.520	11,25	11	419	312	312	26	358	202,11	202,11		68.269,44	187,96	274.891,50	54.978,30
		prematuri neonatolo	7	6	320#		1.920	5,53	5,53	172	347	347	29	120	573,00	573,00		85.179,89	532,89	426.069,98	85.214,00
		TOTAL ROMAN	22	17	#		5.440			591	659	659	55	478				153.449,33		700.961,48	140.192,30
3	SPIT. BISERIC	pneumologie II	51	51	320#		16.320	72,75		517	224	75	15	160	230,23	200,20	230,23	240.495,76	222,22	1.212.487,88	242.497,58
		pneumologie III	75	75	320#		24.000	31,26		904	768	255	51	546	230,23	200,20	230,23	307.887,77	222,22	1.771.382,29	354.276,46
		pneumologie IV	75	75	320#		24.000	25,96		921	924	305	61	658	230,23	200,20	230,23	240.495,76	222,22	1.759.493,52	351.898,70
		recuperare mfb	8	8	320#		2.560	11,45	11	223	224	93	19	126	202,11	202,11		107.443,20	219,30	526.320,00	105.264,00
		ingrijiri paleative	18	18	320#		5.760	19,13		204	204	204		247	235,62	235,62		26.426,88	185,94	197.998,21	39.599,64
		total Bisericani	227	227	#		72.640			2.564	2.140	932	146	1.737				995.744,99		5.467.681,89	1.093.536,38
4	SPIT. SF NIC	psihiatrie cronici	127	124	320#		39.680	56,18	58	789	706	824	69	1.072	145,96	112,28	145,96	107.443,20	138,10	2.283.253,33	456.650,67
5	SPITAL BICAZ	recuperare mfb	10	9	320#		2.880	11,23	11	279	256	105	21	260	202,11	202,11		46.247,04	185,94	219.251,15	43.850,23
6	PALIMED SRL	ingrijiri paleative	13	10	320#		3.200	19,21	19	217	167	83		57	235,62	235,62		77.597,87	216,77	289.026,67	57.805,33
7	TOTAL JUDET		429	422	#		3.200	19,21	19	217	167	83		57	235,62	235,62		1.955.014,92	9.999.160,65	1.999.832,13	

COMISIE SPITALE:

Director RC Ec.Gabriela Zamfir  
Sef Serviciu Cecilia Antonica  
Consilier Anisoara Vidu  
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STABILIRE SUME SPITALIZARE DE ZI 2016

NR. CR T.	SPECIFICATIE	NUM AR PATU RI SP DE ZI	NR CAZURI /SERVI ZII/VALI DATE 2015	% numa r paturi in total	CAZU RI/SE RVICII REALI ZATE IN	NUMAR DE CAZURI PE LUNA /PAT	R DE CAZ URI PE LUNA	REALIZAT AN 2015 IN LIMITA VAL DE CONTRACT	REALIZAT AN 2015/LUNA	%	REALIZAR I SPITALE SEM.I/201 6LUNA (LEI)	PO NDE RI (%)	NERI SPITAL E CAZURI /SERVI CII/LUN A	URI/ SER VICI I PE LUN A/P	CAZU RI/SE RVICII PE LUNA /PAT/ ZI	REPARTIZAR E VALOARE E VALOARE 2016/LUNA	PON DER E (%)
1	2	3			4	5	6	7	8	10	11		12			13	14
2	SPITALUL PIATRA NEAMT	32	24.287	24	2.024	63	3,01	6.556.968,00	546.414,00	44,02	575.522	43	2.460	77	3,66	604.715,06	38
3	SPITALUL ROMAN	20	8.970	15	748	37	1,78	2.222.428,26	185.202,36	14,92	227.178	17	1.240	62	2,95	270.000,00	17
4	SPITALUL TG. NEAMT (C)	5	11.387	4	949	190	9,04	1.931.780,18	172.900,00	13,93	224.917	17	1.300	260	12,38	240.000,00	15
5	SPITALUL BISERICANI	5	1.187	4	99	20	0,94	327.245,77	38.063,17	3,07	44.555	3	112	22	1,07	49.936,29	3
6	SPITALUL OR. BICAZ (CPU)	10	6.931	8	578	58	2,75	1.673.997,22	148.163,16	11,93	125.528	9	1.172	117	5,58	190.000,00	12
7	SC CLINICA MEDICALA SF. ANDREI SRL P. NEAMT	34	5.558	26	463	14	0,65	1.692.860,76	150.680,93	12,14	149.441	11	1.449	43	2,03	175.000,00	11
8	SC THEO' S MEDICAL SRL ROMAN	25	0,00	19,08				0,00		0,00			410	16	0,78	70.000,00	4
9	TOTAL JUDET	131	58.320	100	4.860	381,57	x	14.405.280,19	1.241.423,62	100,00	1.347.141	100	8.143			1.599.651,35	100

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