

NR.P. 9721/29.07.2019

Centralizator spitale 2019  
perioada contractata august - decembrie

Aprobat,  
Presedinte Director-General  
Jr.Harpa Nadia Elena



2 luni

NR. CRT.	DENUMIRE FURNIZOR	ACUTI	CRONICI	SPT.ZI	Medie lunara	august plus septembrie	Contractat august-decembrie
0	1	2	3	4	5	8	13
1	SPITALUL PIATRA NEAMT	4,869,583.95	246,718.02	505,650.44	5,621,952.41	11,243,904.82	18,430,290.71
2	SPITALUL ROMAN	3,141,436.63	235,078.91	129,269.23	3,505,784.77	7,011,569.54	11,492,917.01
3	SPITALUL OR. BICAZ	98,229.51	61,660.15	129,788.91	289,678.57	579,357.14	949,645.22
4	SPITALUL TG.NEAMT	949,617.58	0.00	217,205.01	1,166,822.59	2,333,645.18	3,825,162.15
5	SPITALUL BISERICANI	161,016.42	1,018,752.21	30,272.22	1,210,040.85	2,420,081.70	3,966,843.37
6	SPITALUL SF. NICOLAE	0.00	482,987.48		482,987.48	965,974.96	1,583,364.46
7	SC CLINICA MEDICALA SF.ANDREI SRL P. NEAMT	0.00	0.00	85,660.66	85,660.66	171,321.32	280,818.97
8	SC THEO'S MEDICAL ROMAN	0.00	0.00	62,985.78	62,985.78	125,971.56	206,484.54
9	SC PALIMED SRL TG. NEAMT	0.00	75,398.40	0.00	75,398.40	150,796.80	247,176.48
10	FUNDATIA BARTICESTI	0.00	0.00	62,985.78	62,985.78	125,971.56	206,484.54
11	SC CENTRAL CLINIC	0.00	0.00	35,272.04	35,272.04	70,544.08	115,631.35
12	CLINICA MEDICALA "BUNA VESTIRE"	0.00	0.00	47,869.19	47,869.19	95,738.38	156,928.24
	<b>TOTAL JUDET</b>	<b>9,219,884.09</b>	<b>2,120,595.17</b>	<b>1,306,959.26</b>	<b>12,647,438.52</b>	<b>25,294,877.04</b>	<b>41,461,747.04</b>

angajament aprobat prin buget 2019 - 140.028.000 lei

Rezerva constituita de 5% - 7.001.400 lei

Rezerva de 1% - 1.400.280 lei

Contractat ianuarie - iulie 2019 90.164.572,97 lei

Diferenta ramasa de contractat pentru perioada august-decembrie 41.461.747,03 lei

Trim.I	38.564.932,18 lei
Trim.II	39.027.466,09 lei
Trim.III	37.867.051,74 lei
Trim.IV	16.166.870,00 lei
Total	131.626.320,01 lei

Comisie,  
Sef comisie Ec.Antonica Cecilia  
Cons.Luchian Petronela  
Cons.Vidu Anisoara  
Dr.Spanolu Magda  
Jr.Dospinescu Catalin