

CASA DE ASIGURĂRI DE SĂNĂTATE VALCEA

SE APROBA,
 DIRECTOR GENERAL,
 Ec. Alina VOICULET
 DIRECTOR ECONOMIC,
 Ec. Roxana PARASCHIV



PROGRAM ANUAL AL ACHIZITIILOR PUBLICE AN 2022
 CONFORM BUGETULUI P 11474/31.12.2021

Nr. Crt.	Obiectul contractului de achiziție publică	COD CPV	Valoare estimată fara TVA	Valoare estimată cu TVA	Sursa finantare	Procedura aplicabila	Data estimată incepere procedura	Data estimată încheiere achiziție	Persoana responsabila cu aplicarea procedurii de atribuire
1	Agrafe metalice	25247120-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
2	Ascuitoare	30192133-2	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
3	Bibliorafuri	21211120-2	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
4	Calculator birou	30141200-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
5	Capsator	29864000-3	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
6	Capse	24331200-5	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
7	Creion mecanic	30192126-0	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
8	Creion HB	30192130-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
9	Cub hârtie 500 coli	22830000-7	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
10	Decapsator EAGLE	30197321-2	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
11	Dosar plastic	22852000-6	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
12	Dosare pt. Incopciat cu sina lunga	22852000-7	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
13	Foarfecă birou, mâner plastic, lamă oțel-inox lungime 15cm	28611200-0	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
14	lipici solid, 40 g. pt. hârtie și carton	24911200-5	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
15	Pasta corectoare	30192920-6	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
16	Perforator Nou	30123500-2	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
17	Portflia plastic (tiple)	30199500-5	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
18	Pix cu suport	30192121-5	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
19	Pix albastru	30192121-5	50,000	59,500	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
20	Plic C5 siliconic	21232300-1	0,000	119,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
21	Plic A4 siliconic	21232300-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
22	Plicuri cu fereastră dreapta	21232300-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria
23	Plicuri TB/4 maro siliconic burduf 5cm	21232300-1	0,000	0,000	BASS	SEAP	01.01.2022	31.12.2022	Dinuca Valeria

24	Post-it -Self stick notes	25241100-3	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
25	Radiera	39292110-9	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
26	Rigle metal	39292500-9	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
27	Registru intrare/iesire	22960000-7	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
28	Marker colorat	30192125-8	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
29	Marker permanent negru	30192125-3	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
30	Mine creion Rotring 0.7 mm	30192131-8	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
31	Mine creion Rotring 0.5 mm	30192131-8	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
32	Tus stampila	24331200-5	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
33	Pix cu gel	30192121-5	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
34	Toner CANON CRG719	30125100-5	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
35	Toner canon 728	30125100-5	51,933	0,000	61,800					SEAP	BASS	61,800		01.01.2022	31.12.2022	Dinucu Valeria
36	Toner comp CE505x	30125100-5	0,000	0,000	71,400					SEAP	BASS	71,400		01.01.2022	31.12.2022	Dinucu Valeria
37	Toner TK1140 KYOCERA	30125100-5	860,000	0,000	1023,400					SEAP	BASS	1023,400		01.01.2022	31.12.2022	Dinucu Valeria
38	Toner kyocera TK 170	30125100-5	0,000	0,000	61,800					SEAP	BASS	61,800		01.01.2022	31.12.2022	Dinucu Valeria
39	Toner TK1170 KYOCERA	30125100-5	430,000	0,000	511,700					SEAP	BASS	511,700		01.01.2022	31.12.2022	Dinucu Valeria
40	Cartus toner compatibil retech RTH CE 278	30125100-5	0,000	0,000	71,400					SEAP	BASS	71,400		01.01.2022	31.12.2022	Dinucu Valeria
41	Cutii arhiva	44421780-8	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
42	Hartie A4	30194320-4	1000,000	0,000	1190,000					SEAP	BASS	1190,000		01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART. 20.01.01 - FURNITURI BIROU				3.170,00											
43	Hartie igienica	21221100-9	0,000	0,000	398,870					SEAP	BASS	398,870		01.01.2022	31.12.2022	Dinucu Valeria
44	Prosop hartie	17225100-6	0,000	0,000	41,870					SEAP	BASS	41,870		01.01.2022	31.12.2022	Dinucu Valeria
45	Saci menaj 35 l	25221100-7	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
46	Saci menaj 240	25221100-7	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
47	Alcool sanitar	24322500-2	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
48	Dezinfectant maini	33741300-9	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
49	Recipient pt dezinfectant	42968200-1	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
50	Sapun lichid	24513100-4	0,000	0,000	59,260					SEAP	BASS	59,260		01.01.2022	31.12.2022	Dinucu Valeria
51	Sprei antipraf	39831240-0	0,000	0,000	0,000					SEAP	BASS	0,000		01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART.20.01.02 - MATERIALE CURATENIE				500,00											
52	Servicii furnizare Energie electrică	65310000-9	12605,040		5510,000					ACHIZITIE DIRECTA	BASS	5510,000		01.01.2022	31.12.2022	Dinucu Valeria
53	Servicii furnizare energie termica	65210000-8	3361,340		2330,000					ACHIZITIE DIRECTA	BASS	2330,000		01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART.20.01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA				7840,000											
54	Servicii furnizare Apă-canal	65110000-7	420,160		330,000					ACHIZITIE DIRECTA	BASS	330,000		01.01.2022	31.12.2022	Dinucu Valeria
55	Servicii Salubritate	90121120-8	2100,840		950,000					ACHIZITIE DIRECTA	BASS	950,000		01.01.2022	31.12.2022	Dinucu Valeria

	TOTAL ART. 20.01.04 - APA, CANAL SI SALUBRITATE											1.280,00												
56	BVCA	23112000-5		0,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
	TOTAL ART. 01.05 - CARBURANTI SI LUBRIFIANTI											0,00												
57	Poştă	64112000-4														BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
58	Telefonie fixa	64211000-8														BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
59	Telefonie mobila	64212000-5														BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
	TOTAL ART.01.08 - POSTA, TEL, RADIO ,TV, INTERNET											13060,000												
60	Servicii pază	74613000-9		27563,020												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
61	Servicii curetenie	90919200-4		4537,810												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
62	Service sistem detectare si avertizare antiefra	50413200-5		857,140												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
63	Service lift	50750000-7		907,560												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
64	Servicii asigurări	85148000-8		336,130												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
65	Servicii RSVTI si ascensor	71336000-2		300,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
66	Servicii arhiva	70130000-1		7563,020												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
	TOTAL ART. 20.01.09 - MATERIALE SI PRES SERV CU CARATER FUNCT											19360,000												
67	Servicii reparatii si intretinere inst sanit	50730000-1		0,000												BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
68	Servicii SSM	85148000-8		0,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
69	Servicii traducere doc	79530000-8		0,000												BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
70	Servicii presa	92400000-5		0,000												BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
71	servicii verificare (ISU)hidranti,instinctoare, tr	90921000-9		0,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
72	Servicii ERP	72416000-9		0,000												BASS	ACHIZITIE DIRECTA	01.01.2022	31.12.2022		Dinucu Valeria			
73	ALTE SERVICII	75122000-7														BASS		01.01.2022	31.12.2022		Dinucu Valeria			
	TOTAL ART.20.01.30 - ALTE BUNURI SI SERV PT INTR SI FUNC											7.630,00												
74	Reparatii curente																							
	TOTAL REPARATII CURENTE											0,00						BASS		01.01.2022	31.12.2022		Dinucu Valeria	
	TOTAL ART.20.02 - REPARATII CURENTE											0,00												
75	Unitate centrala	30232110-8		0,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			
76	Kit maintenance HP	30125000-1		0,000												BASS	SEAP	01.01.2022	31.12.2022		Dinucu Valeria			

77	Imprimanta HP	30211500-6	0,000	0,000	0,000				SEAP	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
78	Kit tastatura + mouse	30237410-6	0,000	0,000	0,000				SEAP	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
79	Stampile		0,000	0,000	0,000				ACHIZITIE DIRECTA	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
80	Licenta Microsoft Windows	48624000-8	0,000	0,000	0,000				SEAP	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL OBIECTE INVENTAR		0,00								0,000				
	TOTAL ATR. 05.30 - ALTE OBIECTE DE INVENTAR										0,00				
81	Deplasari, detasari, transferuri		0,00	0,00	0,000				ACHIZITIE DIRECTA	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART. 20.06 DEPLASARI DETASARI				0,00						0,00				
82	Carti publicatii	22121000-4	0,00	0,00	0,000				ACHIZITIE DIRECTA	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
83	Lex Expert	22212100-0	0,00	0,00	270,000				ACHIZITIE DIRECTA	BASS	270,000	270,000	01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART. 20. 11 -CARTI, PUBLICATII SI MATERIALE DOCUMENTARE				270,00						270,00				
84	Servicii judiciare	75230000-7	3,000	0,000	0,000				ACHIZITIE DIRECTA	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
85	Servicii SSM		0,000	0,000	660,000				SEAP	BASS	660,000	660,000	01.01.2022	31.12.2022	Dinucu Valeria
86	Alte servicii		0,000	0,000	0,000				ACHIZITIE DIRECTA	BASS	0,000	0,000	01.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART. 20.30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII				660,00						660,00				
					53.770,00						53.770,00				

Procedurile de achizitie se desfasoara in intervalul 01 ian -31 dec 2022
Procedurile sunt Achizitie directa si SEAP
Nu se publica anunt de intentie

INTOCMIT,
DINUCU VALERIA