

CASA DE ASIGURĂRI DE SĂNĂTATE VALCEA

Nr. 3719 / 07.02.2023

DIRECTOR GENERAL
Ec. Alin Costinel VOICULET

DIRECTOR ECONOMIC;
Ec. Roxana Patraschi



PROGRAM ANUAL ACHIZITIIL PUBLICE 2022 - realizat

Nr. Crt.	DENUMIRE PRODUS	cpv	Valoare estimata fara TVA	Valoare estimata cu TVA	Sursa finantare	Procedura aplicabila	Data estimata pt inceperea procedurii	Data estimata pt finalizarea procedurii	Persoana responsabila de procedura
1	ascultoare	30192133-2	14,487	17,24	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
2	capsor 24/6	39263000-3	82,403	98,06	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
3	agrafe 28mm	30197220-4	17,403	20,71	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
4	agrafe 33mm	30197220-4	93,899	111,74	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
5	agrafe 50mm	30197220-4	145,899	173,62	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
6	bibiloraft	30197000-6	1509,294	1,796,06	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
7	calculator biroo milan	30141200-0	789,899	939,98	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
8	capsator novus	30192000-1	103,454	123,11	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
9	capsator metalic	39263000-3	209,849	249,72	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
10	creion cu guma	30192130-1	18,000	21,42	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
11	creion mecanic 0,7	30192000-1	204,403	243,24	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
12	creion mecanic 0,5	30192000-1	102,723	122,24	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
13	cub hartie	30199000-0	136,529	162,47	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
14	cutter	30192000-1	41,697	49,62	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
15	dosar plastic cu sina	22852000-7	49,000	58,31	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
16	dosar plastic	30197000-6	938,504	1,116,82	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
17	dosar cu sina lunga	22852000-7	356,403	424,12	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
18	dosar carton sina lunga	22852000-7	892,000	1,061,48	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
19	dosar incopciat sina lunga	22852000-7	356,000	423,64	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
20	dosar incopciat	22852000-7	158,000	188,02	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
21	fluid corector	30192000-1	19,899	23,68	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
22	hartie xerox A4	30197644-2	18455,504	21,962,05	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
23	lipici solid	30192700-8	12,597	14,99	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
24	mine creion0,5	30192700-8	74,000	88,06	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
25	mine creion0,7	30192700-8	103,597	123,28	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
26	notes adeziv 45X12	22816300-6	264,504	314,76	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
27	pix pensan tribalball	30192121-5	286,176	340,55	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
28	pix mina albastra	30192121-5	8,899	10,59	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
29	pix cu gel	39292400-9	318,504	379,02	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
30	plic C5 siliconic	30199230-1	1265,000	1,505,35	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria
31	plicuri TB/4 maro siliconic burdu	21232300-1	40,504	48,20	FNUASS	SEAP	03.01.2022	31.12.2022	Dinuclu Valeria

32	post-it 75x75	22816100-4	101,151	120,37	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
33	radiera	30192100-2	8,202	9,76	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
34	registru intrare - iesire	42512510-6	87,403	104,01	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
35	registru intrare - iesire	42512510-6	152,849	181,89	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
36	textmarker	30192125-8	107,311	127,70	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
37	tiple	30192000-1	118,689	141,24	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
38	tus stampila albastru	22612000-3	86,697	103,17	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
39	marker permanent gros	30192125-3	34,647	41,23	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
40	marker permanent	39292400-9	146,403	174,22	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
41	suport instrumente	30192000-1	11,244	13,38	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
42	scotch mic	44424200-0	18,261	21,73	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
43	scotch 18/30	44424200-0	1,319	1,57	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
44	scotch 48mm/40m	44424200-0	27,597	32,84	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
45	papetarie	30192000-1	252,101	300,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
46	Cartus LASER CANON 719	30125100-2	1345,462	1.601,10	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
47	Cartus laser hp 505X/CF280X	30125100-2	784,244	933,25	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
48	TONER TK-140	30125100-2	75,000	89,25	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
49	Cartus comp. HP CE278	30125100-2	1032,353	1.228,50	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
50	TONER KYOCERA TK-1170	30125100-2	13590,000	16.172,10	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
51	TONER BLAK 106R03623	30125100-2	3045,000	3.623,55	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
52	TONER HP Q2612A comp	30125100-2	414,664	493,45	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
53	CARTUS MAGENTA C529RDT	30125100-2	575,210	684,50	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
54	CARTUS CYAN C529RDT	30125100-2	575,210	684,50	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
55	CARTUS YELLOW C529RDT	30125100-2	575,210	684,50	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
56	TONER KYOCERA TK-6115	30125100-2	2355,000	2.802,45	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
57	Toner TK1140 KYOCERA	30125100-2	9200,000	10.948,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
58	TONER comp TK-170	30125100-2	530,000	630,70	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
59	TONER comp TK-110	30125100-2	50,000	59,50	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
60	TONER HP C8543X	30125100-2	1495,000	1.779,05	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL FURNITURI DE BIROU			75.999,66					
	TOTAL ART. 01.01 - FURNITURI BIROU			76.000,00					
61	sapun lichid	39831240-0	575,849	685,26	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
62	prosoop hartie	39513200-3	605,798	720,90	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
63	hartie igienica 3 str 10/set	33761000-2	4540,454	5.403,14	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
64	pronto spray	39800000-0	104,597	124,47	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
65	cif crema 500ml	39831240-0	25,000	29,75	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
66	fairy vase 0,8l	39831240-0	123,849	147,38	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
67	saci menaj 35l	19640000-4	174,504	207,66	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria

68	alcool sanitar	24322500-2	51,630	61,44	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL MATERIALE CURETENIE		5876,353	7.380,00					
	TOTAL ART.01.02 - MATERIALE PENTRU CURATENIE			7.380,00					
69	Servicii furnizare Energie electrică	65310000-9	40606,244	48.321,43	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
70	Servicii furnizare energie termică	65210000-8	58973,588	70.178,57	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL INCALZIT, ILUMINAT SI FORTA MOTRICA			118.500,00					
	OTAL ART. 01.03 - INCALZIT, ILUMINAT SI FORTA MOTRIC			118.500,00					
71	Servicii furnizare Apă-canal	65110000-7	4646,529	5.529,37	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
72	Servicii Salubritate	90121120-8	12723,218	15.140,63	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL APA, CANAL SI SALUBRITATE			20.670,00					
	TOTAL ART. 01.04 - APA, CANAL SI SALUBRITATE			20.670,00					
73	BVCA	23112000-5	2521,000	0,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	Ridicare numerar combustibil			0,00					
	TOTAL ART. 01.05 - CARBURANTI SI LUBRIFIANTI			0,00					
74	Poștă	64112000-4	40199,089	49.846,87	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
75	Telefonie fixa	64211000-8	5996,484	7.435,64	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
76	Telefonie mobila	64212000-5	80014,105	99.217,49	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL POSTA, TELECOMUNICATII, RADIO, TV, INTERNE			156.500,00					
	TOTAL ART.01.08 - POSTA, TEL, RADIO , TV, INTERNET			156.500,00					
77	Servicii pază	79713000-5	146234,437	174.018,98	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
78	Servicii asigurari	66513200-1	7294,958	8.681,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
79	Servicii curetenie	90910000-9	30168,067	35.900,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
80	Service sistem detectare si aver	70220000-9	4149,261	4.937,62	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
81	Service lift	50750000-7	5480,000	6.521,20	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
82	servicii arhiva	70130000-1	36480,000	43.411,20	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL MATERIALE SI PRESTARI SERVICII CU CARACTERE			273.470,00					
	L ART. 01.09 - MATERIALE SI PRES SERV CU CARATER F			273.470,00					
83	Servicii medicale	85147000-1	3088,235	3.675,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
84	Servicii Siveco	72600000-6	49526,874	58.936,98	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria

85	Servicii verificare hidranti, Sting	50413200-5	1601,000	1.905,19	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
86	Servicii ascensor	50750000-7	636,000	756,84	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
87	Servicii auto	50112000-3	2822,294	3.358,53	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
88	Servicii dezinfectie	90921000-9	399,160	475,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
89	Servicii posta	64110000-0	114,479	136,23	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
90	Servicii arhiva	79995100-6	22125,000	26.328,75	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
91	Servicii reparatii si intretinere im	50312620-7	1398,311	1.663,99	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
92	Amortizor hidraulic	42961100-1	4515,000	5.372,85	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
93	Rampa metalica	34953000-2	2369,269	2.819,43	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
94	Rollup 85x200 cm	22462000-6	408,403	486,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
95	Serv. reparare/intretinere stampi	50311000-8	121,849	145,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
96	Serv.reparare usi	50000000-5	3344,538	3.980,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
97	Sub neon master 18w TL-D	31532910-6	162,403	193,26	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
98	Masti de protectie sanitare 3 str.	33140000-3	98,000	116,62	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
99	Telecomanda bariera	34928120-5	180,000	214,20	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
100	Pahare unica folosinta	39221123-5	26,647	31,710	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
101	Sistem paratraznet	45312311-0	12755,000	15178,450	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
102	Triunghi cf referatelor de necesitate	34928471-0	13,487	16,050	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
104	Achizitii cf referatelor de necesitate		789,555	939,570	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
105	Scaine birou	39113000-7	5536,134	6588,000	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
106	Alte servicii		797,756	949,330	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ALTE BUNURI SI SERV PT INTR SI FU		112829,395	134.266,98					
	TOTAL ART.20.01.30 - ALTE BUNURI SI SERV PT INTR SI FU			136.330,00					
107	Servicii reparatii	45453000-7	64430,185	79.893,43	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL REPARATII CURENTE			79.893,43					
	TOTAL ART.20.02 - REPARATII CURENTE			80.000,00					
108	MF Kyocera Laser M2040 dn A4	30232110-8	4180,000	4974,200	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
109	UPS EATON ELLIPSE PRO 1200VA/750W	31682530-4	1540,000	1832,600	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
110	M1100 CU CISSECO TANK MONOCRON USB 2,0	30232150-0	690,000	821,100	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
111	MULTIF LASER KYOCERA M2040 A4 3 IN 1 RETEA ISB	30232110-8	2090,000	2487,100	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
112	Stampile	30192153-8	743,689	884,990	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL OBIECTE INVENTAR			10.999,99					

	TOTAL OBIECTE INVENTAR								10.999,99				
	TOTAL ATR. 20.05.30 - ALTE OBIECTE DE INVENTAR								11.010,00				
113	Deplasari, detasari, transferuri							FNUASS	0,00	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL DEPLASARI, DETASARI, TRANSFERU												
	TOTAL ART. 20.06.01								0,00				
114	Carti publicatii	22121000-4	4089,345					FNUASS	4.866,32	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
115	Lex Expert	22212100-0	1479,210					FNUASS	1.760,26	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL CARTI SI PUBLICATII								6.626,58				
	TOTAL ART.20.11 -CARTI, PUBLICATII SI MATERIALE								6.640,00				
116	Servicii pregatire profesionala							FNUASS	0,00	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ART.20.13 PREGATIRE PROFESIONALA								0,00				
117	Servicii judiciare							FNUASS	0,00	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL CHELTUIELI JUDICIARE								0,00				
	TOTAL ART. 20.25 CHELT JUD SI EXTRA JUD.								0,00				
118	Servicii judiciare	75230000-7	0,000					FNUASS	0,00	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
119	Servicii SSM	50610000-4	7084,034					FNUASS	8.430,00	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	TOTAL ALTE CHELTUIELI CU BUNURI SI SERVICII								8.430,00				
	TOTAL ART. 30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII								8.430,00				
	TOTAL GENERAL								892.736,64				

Procedurile sunt Achizitie directa si SEAP

Intocmit,
Valeria Dinucu