

CASA DE ASIGURĂRI DE SĂNĂTATE VALCEA

Nr. 4864/07.08.2023

SE APROBA

DIRECTOR GENERAL

Ec. Aliñ Costineț/VOICULEȚ

DIRECTOR ECONOMIC,

Ec. Roxana Paraschiv

PROGRAM ACHIZITIIL PUBLICE 2023 cf. Buget P443/17.01.2023

Nr. Crt.	DENUMIRE PRODUS	cpv	Valoare estimata fara TVA	Valoare estimata cu TVA	Sursa finantare	Procedura aplicabila	Data estimata pt inceperea procedurii	Data estimata pt finalizarea procedurii	Persoana responsabila de procedura
1	ascultitoare	30192133-2	16,168	19,24	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
2	capsa capsator 24/6	39263000-3	192,000	228,48	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
3	agrafe birou	30197220-4	118,151	140,60	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
4	biblioraf	30197000-6	1600,000	1.904,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
5	calculator birou	30141200-0	420,168	500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
6	capsator novus	30192000-1	124,370	148,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
7	creion cu guma	30192130-1	50,420	60,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
8	cutb hartie	30199000-0	144,538	172,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
9	dosar plastic	30197000-6	655,462	780,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
10	dosar carton sina lunga	22852000-7	891,782	1.061,22	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
11	dosar incopciat sina lunga	22852000-7	336,134	400,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
12	dosar incopciat	22852000-7	158,000	188,02	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
13	fluid corector	30192000-1	19,899	23,68	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
14	hartie xerox A4	30197644-2	8403,361	10.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
15	mine creion 0,5, - 0,7	30192700-8	52,101	62,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
16	creion cu mina 0,5, - 0,7	30192700-8	151,261	180,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
17	notes adeziv 45X12	22816300-6	264,504	314,76	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
18	pix mina albastra	30192121-5	252,101	300,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
19	pix cu gel	39292400-9	128,000	152,32	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
20	plic C5 silliconic	30199230-1	1529,412	1.820,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
21	picuri TB/4 maro silliconic burdu	21232300-1	40,504	48,20	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
22	post-it	22816100-4	288,000	342,72	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
23	radiera	30192100-2	8,202	9,76	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
24	registru intrare - iesire	42512510-6	168,067	200,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
25	textmarker	30192125-8	121,849	145,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
26	tiple	30192000-1	75,630	90,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
27	tus stampila	22612000-3	67,227	80,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
28	marker permanent	39292400-9	109,244	130,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria
29	Cartus tonere	30125100-2	19747,899	23.500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinnucu Valeria

	TOTAL FURNITURI DE BIROU			43.000,00																	
	TOTAL ART. 01.01 - FURNITURI BIROU			43.000,00																	
30	sapun lichid	39831240-0	575,849	685,26	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
31	prosup hartie	39513200-3	605,798	720,90	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
32	hartie igienica 3 str 10/set	33761000-2	4128,689	4.913,14	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
33	pronto spray	39800000-0	95,798	114,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
34	detergent vase	39831240-0	33,798	40,22	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
35	saci menaj 10l	39831240-0	123,849	147,38	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
36	saci menaj 35l	19640000-4	174,504	207,66	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
37	alcool sanitar	24322500-2	51,630	61,44	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
	TOTAL MATERIALE CURETENIE		5876,353	6.890,00																	
	TOTAL ART.01.02 - MATERIALE PENTRU CURATENIE			6.890,00																	
38	Servicii furnizare Energie electrid	65310000-9	45378,151	54.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
39	Servicii furnizare energie termică	65210000-8	63025,210	75.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
	TOTAL INCALZIT, ILUMINAT SI FORTA MOTRICA			129.000,00																	
	TOTAL ART. 01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA			129.000,00																	
40	Servicii furnizare Apă-canal	65110000-7	4201,681	5.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
41	Servicii Salubritate	90121120-8	12605,042	15.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
	TOTAL APA, CANAL SI SALUBRITATE			20.000,00																	
	TOTAL ART. 01.04 - APA, CANAL SI SALUBRITATE			20.000,00																	
42	BVCA	23112000-5	2521,000	0,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												
	Ridicare numerar combustibili			0,00																	
	TOTAL ART. 01.05 - CARBURANTI SI LUBRIFIANTI			0,00																	
43	Postă	64112000-4	39516,129	49.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
44	Telefonie fixa	64211000-8	5645,161	7.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
45	Telefonie mobila	64212000-5	78225,806	97.000,00	FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinuclu Valeria												
	TOTAL POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET			153.000,00																	
	TOTAL ART.01.08 - POSTA, TEL, RADIO, TV, INTERNET			153.000,00																	
46	Servicii pază	79713000-5	124416,000	148.055,04	FNUASS	SEAP	03.01.2023	31.12.2023	Dinuclu Valeria												

47	Servicii asigurari	66513200-1	2283,353	2.717,19	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
48	Servicii curetenie	90910000-9	29243,697	34.800,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
49	Service sistem detectare si aver	70220000-9	5820,000	6.925,80	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
50	Service lift	50750000-7	6323,000	7.524,37	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
51	servicii arhiva	70130000-1	47040,000	55.977,60	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL MATERIALE SI PRESTARI SERVICII CU CARACTER			256.000,00					
	AL ART. 01.09 - MATERIALE SI PRES SERV CU CARACTER FI			256.000,00					
52	Servicii medicale	85147000-1	3193,277	3.800,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
53	Servicii Siveco	72600000-6	51260,504	61.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
54	Servicii verificare hidranti, Sting	50413200-5	2226,891	2.650,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
55	Servicii ascensor	50750000-7	504,202	600,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
56	Servicii auto	50112000-3	2941,176	3.500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
57	Servicii posta	64110000-0	420,168	500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
58	Servicii intretinere ap aer conditii	50800000-3	2521,008	3.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
59	Servicii arhiva	79995100-6	21008,403	25.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
60	Servicii reparatii si intretinere im	50312620-7	2941,176	3.500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
61	Serv. reparare/intretinere stampi	50311000-8	336,134	400,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
62	Serv. reparare usi	50000000-5	4201,681	5.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
63	Servicii intretinere dozatoare ap	42912330-4	2521,008	3.000,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
64	Pahare unica folosinta	39221123-5	42,017	50,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
65	Alte servicii		10924,370	13000,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ALTE BUNURI SI SERV PT INTR SI FUJ		105042,017	125.000,00					
	OTAL ART.20.01.30 - ALTE BUNURI SI SERV PT INTR SI FUJ			125.000,00					
66	Servicii reparatii	45453000-7	0,000	0,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL REPARATIIL CURENTE			0,00					
	TOTAL ART.20.02 - REPARATIIL CURENTE			0,00					
67	MF Kyocera Laser M2040 dn A4	30232110-8	0,000	0,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
68	UPS EATON ELLIPSE PRO 1200VA/750W	31682530-4	0,000	0,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
69	M1100 CU CISSEECOTANK MONOCRON USB 2,0	30232150-0	0,000	0,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
70	MULTIF LASER KYOCERA M2040 A4 3 IN 1 RETEA ISB	30232110-8	0,000	0,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
71	Stampile	30192153-8	0,000	0,000	FNUASS	TIE DIRECTI	03.01.2023	31.12.2023	Dinucu Valeria

	TOTAL OBIECTE INVENTAR				0,00						
	TOTAL ATR. 20.05.30 - ALTE OBIECTE DE INVENTAR				0,00						
72	Deplasari, detasari, transferuri				0,00	FNUASS		03.01.2023	31.12.2023	Dinucu Valeria	
	TOTAL DEPLASARI, DETASARI, TRANSFERURI										
	TOTAL ART. 20.06.01				0,00						
73	Carti publicatii	22121000-4	4109,244	4.890,00		FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinucu Valeria	
74	Lex Expert	22212100-0	1680,672	2.000,00		FNUASS	HIZITIE DIRE	03.01.2023	31.12.2023	Dinucu Valeria	
	TOTAL CARTI SI PUBLICATII				6.890,00						
	TOTAL ART.20. 11 -CARTI, PUBLICATII SI MATERIALE				6.890,00						
75	Servicii pregatire profesionala				0,00	FNUASS		SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ART.20.13 PREGATIRE PROFESIONALA				0,00						
76	Servicii judiciare				0,00	FNUASS		03.01.2023	31.12.2023	Dinucu Valeria	
	TOTAL CHELTUIELI JUDICIARE				0,00						
	TOTAL ART. 20.25 CHELT JUD SI EXTRA JUD.				0,00						
77	Servicii judiciare	75230000-7	0,000	0,00		FNUASS		SEAP	03.01.2023	31.12.2023	Dinucu Valeria
78	Servicii SSM	50610000-4	6722,689	8.000,00		FNUASS		SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ALTE CHELTUIELI CU BUNURI SI SERVICII				8.000,00						
	OTAL ART. 30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII				8.000,00						
	TOTAL GENERAL				747.780,00						

Procedurile sunt Achizitie directa si SEAP

Intocmit,
Valeria Dinucu