

DIRECTOR GENERAL
Ec. Costinel Alin MĂRICULEȚE

SE APROBA,
DIRECTOR ECONOMIC,
Ec. Roxăna PARASCCHIV

PROGRAM ANUAL AL ACHIZITIILOR PUBLICE AN 2023
estimată

Nr. Crt.	Obiectul contractului de achiziție publică	COD CPV	Valoare estimată fără TVA	Valoare estimată cu TVA	Sursa finanțare	Procedura aplicabilă	Data estimată începere procedură	Data estimată încheiere achiziție	Persoana responsabilă cu aplicarea procedurii de atribuire
1	Agrafe metalice (50 mm)	25247120-1	788,000	937,720	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
2	Agrafe metalice (28-30mm)	25247120-1	435,000	517,650	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
3	Ascuțitoare	30192133-2	36,000	42,840	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
4	Bibliorafuri	21211120-2	4547,496	5411,520	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
5	Buretera	30192700-8	8,000	9,520	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
6	Calculator birou	30141200-1	810,000	963,900	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
7	Capșator	29864000-3	825,000	981,750	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
8	Capse	24331200-5	554,000	659,260	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
9	Condica corespondenta	30192700-8	60,000	71,400	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
10	Creion mecanic	30192126-0	432,000	514,080	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
11	Creion HB	30192130-1	68,000	80,920	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
12	Cub hârtie 500 coli	22830000-7	484,000	575,960	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
13	Cutter	28611100-9	15,290	18,195	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
14	Decapsator	30197321-2	13,496	16,060	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
15	Dosar plastic	22852000-6	1102,496	1311,970	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
16	Dosare pt. Incopciat cu sina lunga	22852000-7	348,496	414,710	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
17	Dosar carton cu sina lunga	22852000-7	1442,000	1715,980	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
18	Dosar burduf	22852000-7	25,000	29,750	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
19	Elastice	30192700-8	120,000	142,800	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
20	Etichete adezive	30192700-8	32,000	38,080	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
21	Dosar plic carton	30192700-8	70,000	83,300	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
22	Foarfecă birou	28611200-0	70,000	83,300	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

23	Hartie a4	30197642-8	14684,622	17474,700	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
24	lipici solid, 40 g. pt. hartie și carton	24911200-5	165,300	125,307	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
25	Mape corespondenta	30192700-8	35,000	41,650	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
26	Pasta corectoare	30192920-6	140,000	166,600	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
27	Perforator Nouș	30123500-2	546,000	649,740	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
28	Pix cu suport	30192121-5	0,000	0,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
29	Pix albastru	30192121-5	547,294	651,280	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
30	Pix mina neagra	30192121-5	15,000	17,850	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
31	Pix mina rosie	30192121-5	9,000	10,710	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
32	Pix cu mecanism cu radiera cu mina albastra	30192121-5	14,395	17,130	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
33	Pix cu gel	30192121-5	121,597	144,700	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
34	Plic C5 siliconic	21232300-1	1623,000	1931,370	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
35	Plic A4 siliconic	21232300-1	246,748	293,630	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
36	Plicuri TB/4 maro siliconic burduf 5cm	21232300-1	374,250	268,250	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
37	Post-it -Self stick notes	25241100-3	738,235	878,500	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
38	Radiera	39292110-9	23,109	27,500	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
39	Rigla	39292500-9	40,336	48,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
40	Registru intrare/iesire	22960000-7	315,000	374,850	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
41	Registru studentesc	30192700-8	11,000	13,090	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
42	Marker colorat	30192125-8	255,597	304,160	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
43	Marker permanent negru	30192125-3	280,000	333,200	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
44	Marker permanent negru subtire	30192125-3	68,395	81,390	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
45	Mine creion Rotring 0,5, 0,7 mm	30192131-8	222,000	264,180	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
46	Notes adeziv 75/75	22816300-6	342,395	407,450	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
47	Scotch transparent mic	25241100-3	37,798	44,980	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
48	Scotch transparent 5cm	25241100-3	76,000	90,440	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
49	Support vertical dosare	30192700-8	120,000	142,800	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
50	Support instrumente	30192700-8	115,000	136,850	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
51	Tava documente	30192700-8	200,000	238,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
52	Tiple	30192700-8	287,496	342,120	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
53	Tus stampila	24331200-5	456,000	542,640	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
54	CD-R/DVD-R	30234300-1	25,000	29,750	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
55	Pix cu gel	30192121-5	76,000	90,440	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
56	Punga cerneala WF-C579R Cyan	30192113-6	500,000	595,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
57	Punga cerneala WF-C579R Magenta	30192113-6	500,000	595,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
58	Punga cerneala WF-C579R Yellow	30192113-6	500,000	595,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
59	Punga cerneala WF-C579R Black T01C1, T01C100, T01C200, T01C400	30192113-6	714,286	850,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
60	Toner CANON CRG719	30125100-5	5600,000	6664,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

61	Toner canon 728	30125100-5	7000,000	8330,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
62	Toner XEROX 106R03623	30125100-5	1600,000	1904,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
63	Toner comp CE505X	30125100-5	400,000	476,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
64	Toner TK1140 KYOCERA	30125100-5	23000,000	27370,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
65	Toner kyocera TK 140	30125100-5	400,000	476,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
66	Toner kyocera TK 170	30125100-5	1000,000	1190,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
67	Toner TK1170 KYOCERA	30125100-5	19000,000	22610,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
68	Toner 8543X	30125100-2	1300,000	1547,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
69	Toner 2612A	30125100-5	1800,000	2142,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
70	Cartus toner 110	30125100-5	900,000	1071,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ART. 01.01. FURNITURI DE BIROU		98503,296	117218,922					
71	Hartie igienica	39830000-9	2924,992	3480,740	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
72	Prosop hartie	39514200-0	1027,731	1223,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
73	Saci menaj 35 l	19640000-4	750,000	892,500	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
74	Saci menaj 240	19640000-4	350,000	416,500	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
75	Alcool sanitar	24322500-2	310,000	368,900	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
76	Detergent vase	39831240-0	270,471	321,860	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
77	Sapun lichid	33711900-6	1300,000	1547,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
78	Sprei antipraf	39831240-0	209,664	249,500	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ART.01.02 - MATERIALE CURETENIE		7142,857	8500,000					
79	Servicii furnizare Energie electrică	65310000-9	43697,479	52000,000	BASS	PHIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
80	Servicii furnizare energie termica	65210000-8	71428,571	85000,000	BASS	PHIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ART.01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA		115.126,05	137000,000					
81	Servicii furnizare Apă-canal	65110000-7	5882,353	7000,000	BASS	PHIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
82	Servicii Salubritate	90121120-8	15126,050	18000,000	BASS	PHIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
	TOTAL ART. 01.04 - APA, CANAL SI SALUBRITATE		21.008,40	25000,000					
83	BVCA	23112000-5	8403,361	10000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	TOTALART. 01.05 - CARBURANTI SI LUBRIFIANTI		8.403,36	10000,000					
84	Poștă	64112000-4		55000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

85	Telefonie fixa	64211000-8			10000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
86	Telefonie mobila	64212000-5			100000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
	TOTAL 01.08 - POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET				165000,000					
87	Servicii pază	74613000-9	191596,639		228000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
88	Servicii curetenie	90919200-4	33613,445		40000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
89	Service sistem detectare si avertizare antifracție	50413200-5	6722,689		8000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
90	Servicii asigurări	85148000-8	10084,034		12000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
91	Servicii RSVTI si ascensor	71336000-2	6302,521		7500,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
92	Servicii arhiva	70130000-1	54621,849		65000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
	TOTAL ART. 09.09 - MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCȚ		302.941,18		360500,000					
93	Servicii reparatii si intretinere Inst sanat	50730000-1	0,000		10000,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinuca Valeria
94	Servicii SSM	85148000-8	0,000		11000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
95	Servicii presa	92400000-5	0,000		10000,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinuca Valeria
96	servicii verificare (ISU)hidranti,instinctoare, trapa, a	90921000-9	0,000		5000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
97	Filtre apa	42912310-8	0,000		2000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
98	Servicii SIVECO	72416000-9	0,000		75000,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinuca Valeria
99	Baterii compatibile APC Smart UPS 700-100012V/7,2Ah	31400000-0	0,000		1785,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
100	Switch Mikrotik CRS328-24P-4S+RM switch cu 24 porturi 24 Gigabit PoE, 4x SFP+	32413100-2	0,000		3570,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
101	Switch Mikrotik CRS326-24G-2S+RM	32413100-2	0,000		1309,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
102	Acumulator compatibil APC Back-UPS RS BR1500G, (2 x BAT-LEAD-12, APC RBC124), acumulatori de 12v 9Ah.	31400000-0	0,000		714,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
103	Rack Mount Kit for UPS Systems		0,000		618,800	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
104	Cablu de retea LOGILINK - Cablu Patchcord F/UTP, CAT5e, 3m	44321000-6	0,000		214,200	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
105	Cablu de retea LOGILINK - Cablu Patchcord F/UTP, CAT5e, 7,5m	44321000-6	0,000		121,380	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
106	Prelungitor 6 prize, protectie supratensiune si intreruptor, 5 m, Schuko		0,000		773,500	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria
107	ALTE SERVICII	75122000-7	0,000		10000,000	BASS	SEAP	03.01.2023	31.12.2023	Dinuca Valeria

	TOTAL ART.20.01.30 - ALTE BUNURI SI SERV			0,00	132105,880								
	PT INTR SI FUNC												
108	Reparatii curente			0,00	10000,000	BASS				03.01.2023	31.12.2023	Dinucu Valeria	
	TOTAL ART.20.02 - REPARATIILE CURENTE			0,00	10000,000								
109	Aparat de aer conditionat profesional tip split sau coloană, 18000 - 24000 Btu/h, compresor inverter, pentru camere server, functionare non stop 24h/7 365 zile, A++ sau A+++ , agent R32, montaj	39717200-3		14285,714	17000,000	BASS	SEAP			03.01.2023	31.12.2023	Dinucu Valeria	
110	Sistem PC, All-In-One, 23.8 inch FHD IPS, Procesor Intel® Core™ i5-1240P, 12 nuclee, 16 thread-uri, 4.4GHz Alder Lake, 16GB RAM, 512GB SSD, Iris Xe Graphics, camera Web, tastatura, mouse, W/in 11 Pro 64 bit, Office 2021 Pro Plus, garanție 24 luni.	30213300-8		39000,000	46410,000	BASS	SEAP			03.01.2023	31.12.2023	Dinucu Valeria	
111	Multifunctionala Laser Monocrom Kyocera Ecosys M2040DN Duplex A4, pana la 40 de pagini format A4 pe minut, rezolutive 300 dpi, 600 dpi, 1.200 dpi, Interfata USB 2.0 (Hi-Speed), 2 x USB Interfata gazda, Gigabit Ethernet (10BaseT/100BaseTX/1000BaseT), consumabile incluse Toner pentru min. 3,600 pagini A4 la 5% acoperire, cilindru si unitate de dezvoltare pentru min. 100,000 pagini, toner inlocuitor Min. 7,200 pagini A4 la 5% acoperire, garantie 2 ani.	30232110-8		4201,681	5000,000	BASS	SEAP			03.01.2023	31.12.2023	Dinucu Valeria	
112	Imprimanta multifunctionala A4 EcoTank 4 in 1	30232110-8		1680,672	2000,000	BASS	SEAP			03.01.2023	31.12.2023	Dinucu Valeria	
	Alte ob de inventar			4201,681	5000,000								
	TOTAL ART. 05.30 - OBIECTE INVENTAR			63.369,75	75410,000								
113	Deplasari, detasari, transferuri			0,00	0,000	BASS	HIZITIE DIREC			03.01.2023	31.12.2023	Dinucu Valeria	
	TOTAL DEPLASARI, DETASARI, TRANSFERURI			0,00	0,000								
114	Carti publicatii	22121000-4		0,00	8000,000	BASS	HIZITIE DIREC			03.01.2023	31.12.2023	Dinucu Valeria	

115	Lex Expert	22212100-0	0,00	2000,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
TOTAL ART.20. 11 -CARTI, PUBLICATI SI				10000,000					
MATERIALE DOCUMENTARE									
116	Servicii judiciare	75230000-7	3,000	1500,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
117	Servicii SSM		0,000	9500,000	BASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
118	Alte servicii		0,000	1000,000	BASS	HIZITIE DIREC	03.01.2023	31.12.2023	Dinucu Valeria
TOTAL ART. 20.30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII			0,00	12000,000					
TOTAL				1.062.734,80					

Procedurile de achizitie se desfasoara in intervalul 01 ian -31 dec 2023
Procedurile sunt Achizitie directa si SEAP

INTOCMIT,
DINUUCU VALERIA