

PARACLINICE - VALORI DE CONTRACT 2023

| Nr. crt | Denumire furnizor | Numar contract | Valoare contract 2023 | REALIZAT | | | | | | | 2023 | | | | | | | | | | | | | | | | |
|---------------|---|----------------|-----------------------|-----------------|------------------------------|--------------|--------------|--------------|--------------|------------------|-------------------------------|---------------|--------------|--------------|--------------|-------------------|----------------|--------------|--------------|--------------|------------------|---------------|----------------|---------------|--------------------|--------------|---------------|
| | | | | TRIM I REALIZAT | TRIM I REALIZAT monitorizare | TOTAL TRIM I | APRILIE 2023 | MAI 2023 | IUNIE 2023 | TRIM II REALIZAT | TRIM II REALIZAT monitorizare | TOTAL TRIM II | IULIE | AUGUST | SEPTEMBRIE | TRIM III REALIZAT | TOTAL TRIM III | OCTOMBRIE | NOIEMBRIE | DECEMBRIE | TRIM IV REALIZAT | TOTAL TRIM IV | TOTAL PE TRIM. | TOTAL PE LUNI | TOTAL MONITORIZARE | TOTAL 2023 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | SC RAPITEST CLINICA SRL | C1 | 1,818,901.51 | 464,109.10 | 82,154.67 | 546,263.77 | 144,988.68 | 148,602.94 | 125,772.63 | 419,364.25 | 76,896.35 | 496,260.60 | 155,272.97 | 155,272.97 | 155,272.97 | 465,818.91 | 465,818.91 | 103,519.41 | 103,519.41 | 103,519.41 | 310,558.23 | 310,558.23 | 1,818,901.51 | 1,659,850.49 | 159,051.02 | 1,818,901.51 | |
| | - analize laborator | | 1,230,652.22 | 316,759.10 | 3,174.67 | 319,933.77 | 111,013.68 | 99,312.94 | 90,648.53 | 300,975.15 | 3,576.35 | 304,551.50 | 121,231.47 | 121,231.47 | 121,231.47 | 363,694.41 | 363,694.41 | 80,824.18 | 80,824.18 | 80,824.18 | 242,472.54 | 242,472.54 | 1,230,652.22 | 1,223,901.20 | 6,751.02 | 1,230,652.22 | |
| | - imagistica medicala | | 588,249.29 | 147,350.00 | 78,980.00 | 226,330.00 | 33,975.00 | 49,290.00 | 35,124.10 | 118,389.10 | 73,320.00 | 191,709.10 | 34,041.50 | 34,041.50 | 34,041.50 | 102,124.50 | 102,124.50 | 22,895.23 | 22,895.23 | 22,895.23 | 68,085.69 | 68,085.69 | 588,249.29 | 435,949.29 | 152,300.00 | 588,249.29 | |
| 2 | SANMED - TOTAL | C2 | 3,293,227.87 | 804,828.13 | 426,333.37 | 1,231,161.50 | 250,745.22 | 245,224.31 | 221,620.97 | 717,590.50 | 290,524.09 | 1,008,114.59 | 210,787.01 | 210,787.01 | 210,787.01 | 632,361.03 | 632,361.03 | 140,530.25 | 140,530.25 | 140,530.25 | 421,590.75 | 421,590.75 | 3,293,227.87 | 2,576,370.41 | 716,857.46 | 3,293,227.87 | |
| | - analize laborator | | 1,112,458.03 | 288,814.13 | 183.37 | 288,997.50 | 91,222.22 | 99,727.31 | 81,046.13 | 271,995.66 | 844.09 | 272,839.75 | 110,122.41 | 110,122.41 | 110,122.41 | 330,367.23 | 330,367.23 | 73,417.85 | 73,417.85 | 73,417.85 | 220,253.55 | 220,253.55 | 1,112,458.03 | 1,111,430.57 | 1,027.46 | 1,112,458.03 | |
| | - imagistica medicala | | 2,180,769.84 | 516,014.00 | 426,150.00 | 942,164.00 | 159,523.00 | 145,497.00 | 140,574.84 | 445,594.84 | 289,680.00 | 735,274.84 | 100,664.60 | 100,664.60 | 100,664.60 | 301,993.80 | 301,993.80 | 67,112.40 | 67,112.40 | 67,112.40 | 201,337.20 | 201,337.20 | 2,180,769.84 | 1,464,939.84 | 715,830.00 | 2,180,769.84 | |
| 3 | CM SAMA (analize laborator) | C6 | 1,163,709.01 | 297,607.43 | 4,690.57 | 302,298.00 | 92,874.15 | 92,741.02 | 91,321.80 | 276,936.97 | 3,980.04 | 280,917.01 | 116,096.96 | 116,096.96 | 116,096.96 | 348,290.88 | 348,290.88 | 77,401.04 | 77,401.04 | 77,401.04 | 232,203.12 | 232,203.12 | 1,163,709.01 | 1,155,038.40 | 8,670.61 | 1,163,709.01 | |
| 4 | MEDISIM PLUS (analize laborator) | C7 | 2,061,847.47 | 580,887.46 | 292.77 | 581,180.23 | 199,033.26 | 179,085.07 | 161,725.33 | 539,843.66 | 111.21 | 539,954.87 | 188,139.49 | 188,139.49 | 188,139.49 | 564,418.47 | 564,418.47 | 125,431.30 | 125,431.30 | 125,431.30 | 376,293.90 | 376,293.90 | 2,061,847.47 | 2,061,443.49 | 403.98 | 2,061,847.47 | |
| 5 | SC MONDO MEDICA SRL (analize de laborator) | C12 | 1,155,265.31 | 298,374.49 | 29.30 | 298,403.79 | 95,490.73 | 104,793.97 | 84,130.99 | 284,415.69 | 362.06 | 284,777.75 | 114,414.94 | 114,414.94 | 114,414.94 | 343,244.82 | 343,244.82 | 76,279.65 | 76,279.65 | 76,279.65 | 228,838.95 | 228,838.95 | 1,155,265.31 | 1,154,873.95 | 391.36 | 1,155,265.31 | |
| 6 | SC.MEDVIL PST SRL (imagistica medicala) | C19 | 1,722,299.04 | 389,635.00 | 315,420.00 | 705,055.00 | 122,640.00 | 99,800.00 | 116,526.97 | 338,966.97 | 175,565.00 | 514,531.97 | 100,540.82 | 100,540.82 | 100,540.82 | 301,622.46 | 301,622.46 | 67,029.87 | 67,029.87 | 67,029.87 | 201,069.61 | 201,069.61 | 1,722,299.04 | 1,231,314.04 | 490,985.00 | 1,722,299.04 | |
| | SPITALUL JUDETEAN DE URGENTA VALCEA | | 3,337,240.52 | 706,884.55 | 0.00 | 706,884.55 | 266,017.58 | 283,322.23 | 317,565.76 | 866,905.57 | 0.00 | 866,905.57 | 352,684.49 | 352,684.49 | 352,684.49 | 1,058,053.47 | 1,058,053.47 | 235,132.31 | 235,132.31 | 235,132.31 | 705,396.93 | 705,396.93 | 3,337,240.52 | 3,337,240.52 | 0.00 | 3,337,240.52 | |
| | - analize laborator | | 1,735,645.69 | 436,199.55 | 0.00 | 436,199.55 | 136,626.58 | 136,019.23 | 140,407.85 | 413,053.66 | 0.00 | 413,053.66 | 177,275.69 | 177,275.69 | 177,275.69 | 531,827.07 | 531,827.07 | 118,188.47 | 118,188.47 | 118,188.47 | 354,565.41 | 354,565.41 | 1,735,645.69 | 1,735,645.69 | 0.00 | 1,735,645.69 | |
| 7 | - anatomie patologica | 128,981.58 | 24,450.00 | 0.00 | 24,450.00 | 12,380.00 | 9,480.00 | 11,609.35 | 33,469.35 | 0.00 | 33,469.35 | 14,212.22 | 14,212.22 | 14,212.22 | 42,636.66 | 42,636.66 | 9,475.19 | 9,475.19 | 9,475.19 | 28,425.57 | 28,425.57 | 128,981.58 | 128,981.58 | 0.00 | 128,981.58 | | |
| | - imagistica medicala | 1,472,613.25 | 246,235.00 | 0.00 | 246,235.00 | 117,011.00 | 137,823.00 | 165,548.56 | 420,382.56 | 0.00 | 420,382.56 | 161,196.58 | 161,196.58 | 161,196.58 | 483,589.74 | 483,589.74 | 107,468.65 | 107,468.65 | 107,468.65 | 322,405.95 | 322,405.95 | 1,472,613.25 | 1,472,613.25 | 0.00 | 1,472,613.25 | | |
| | SPITALUL MUNICIPAL DRAGASANI | 316,653.68 | 60,598.00 | 0.00 | 60,598.00 | 7,687.00 | 18,197.00 | 28,347.40 | 54,231.40 | 0.00 | 54,231.40 | 40,364.22 | 40,364.22 | 40,364.22 | 121,092.66 | 121,092.66 | 26,910.54 | 26,910.54 | 26,910.54 | 80,731.62 | 80,731.62 | 316,653.68 | 316,653.68 | 0.00 | 316,653.68 | | |
| 8 | imagistica medicala | 271,256.67 | 48,518.00 | 0.00 | 48,518.00 | 4,347.00 | 15,347.00 | 24,788.15 | 44,482.15 | 0.00 | 44,482.15 | 35,650.74 | 35,650.74 | 35,650.74 | 106,952.22 | 106,952.22 | 23,768.10 | 23,768.10 | 23,768.10 | 71,304.30 | 71,304.30 | 271,256.67 | 271,256.67 | 0.00 | 271,256.67 | | |
| | - anatomie patologica | 45,397.01 | 12,080.00 | 0.00 | 12,080.00 | 3,340.00 | 2,850.00 | 3,559.25 | 9,749.25 | 0.00 | 9,749.25 | 4,713.48 | 4,713.48 | 4,713.48 | 14,140.44 | 14,140.44 | 3,142.44 | 3,142.44 | 3,142.44 | 9,427.32 | 9,427.32 | 45,397.01 | 45,397.01 | 0.00 | 45,397.01 | | |
| | SPITALUL ORASENESCU HOREZU (imagistica medicala) | 1,346,351.72 | 315,638.00 | 27,440.00 | 343,078.00 | 78,242.00 | 111,245.00 | 80,524.26 | 270,011.26 | 16,395.00 | 286,406.26 | 143,371.22 | 143,371.22 | 143,371.22 | 430,113.66 | 430,113.66 | 95,584.60 | 95,584.60 | 95,584.60 | 286,753.80 | 286,753.80 | 1,346,351.72 | 1,302,516.72 | 43,835.00 | 1,346,351.72 | | |
| 9 | SC.BALNEOMEDCENTER SA | C21 | 2,769,371.46 | 746,706.18 | 95,205.00 | 841,911.18 | 215,439.66 | 209,891.15 | 232,534.22 | 657,865.03 | 54,185.00 | 712,050.03 | 243,078.20 | 243,078.20 | 243,078.20 | 729,234.60 | 729,234.60 | 162,058.55 | 162,058.55 | 162,058.55 | 486,175.65 | 486,175.65 | 2,769,371.46 | 2,619,981.46 | 149,390.00 | 2,769,371.46 | |
| | - analize laborator | | 878,647.21 | 194,146.18 | 0.00 | 194,146.18 | 56,641.66 | 58,479.15 | 68,980.55 | 184,101.36 | 0.00 | 184,101.36 | 100,078.35 | 100,078.35 | 100,078.35 | 300,235.05 | 300,235.05 | 66,721.54 | 66,721.54 | 66,721.54 | 200,164.62 | 200,164.62 | 878,647.21 | 878,647.21 | 0.00 | 878,647.21 | |
| | - imagistica medicala | | 1,890,724.25 | 552,560.00 | 95,205.00 | 647,765.00 | 158,798.00 | 151,412.00 | 163,553.67 | 473,763.67 | 54,185.00 | 527,948.67 | 142,999.85 | 142,999.85 | 142,999.85 | 428,999.55 | 428,999.55 | 95,337.01 | 95,337.01 | 95,337.01 | 286,011.03 | 286,011.03 | 1,890,724.25 | 1,741,334.25 | 149,390.00 | 1,890,724.25 | |
| 11 | CLINICA DONAMED SRL (magistrala medicala) | C22 | 1,066,683.76 | 229,150.00 | 75,598.30 | 304,748.30 | 62,150.00 | 86,150.00 | 58,871.86 | 207,171.86 | 47,100.00 | 254,271.86 | 101,531.11 | 101,531.11 | 101,531.11 | 304,593.33 | 304,593.33 | 67,690.09 | 67,690.09 | 67,690.09 | 203,070.27 | 203,070.27 | 1,066,683.76 | 943,985.46 | 122,698.30 | 1,066,683.76 | |
| | SPITAL BREZOI | | 185,811.60 | | | | | | | | | | 37,161.73 | 37,161.73 | 37,161.73 | 111,485.19 | 111,485.19 | 24,775.47 | 24,775.47 | 24,775.47 | 74,326.41 | 74,326.41 | 185,811.60 | 185,811.60 | 0.00 | 185,811.60 | |
| 13 | NEOLIFE | | 445,641.27 | | | | | | | | | 89,126.84 | 89,126.84 | 89,126.84 | 267,380.52 | 267,380.52 | 59,420.25 | 59,420.25 | 59,420.25 | 178,260.75 | 178,260.75 | 445,641.27 | 445,641.27 | 0.00 | 445,641.27 | | |
| TOTAL GENERAL | | | X | 20,683,004.22 | 4,894,418.34 | 1,027,163.98 | 5,921,582.32 | 1,535,308.28 | 1,579,052.69 | 1,518,942.19 | 4,633,303.16 | 665,118.75 | 5,298,421.91 | 1,892,570.00 | 1,892,570.00 | 1,892,570.00 | 5,677,710.00 | 5,677,710.00 | 1,261,763.33 | 1,261,763.33 | 1,261,763.33 | 3,785,289.99 | 3,785,289.99 | 20,683,004.22 | 18,990,721.49 | 1,692,282.73 | 20,683,004.22 |