EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE
31 DECEMBRIE 2019 DIN BUGETUL FNUASS

DENUMIRE INDICATOR	CREDITE BUGETARE APROBATE AN 2019	PLATI EFECTUATE IANUARIE-DECEMBRIE 2019, din care:	PLATI EFECTUATE LUNA IANUARIE 2019	PLATI EFECTUATE LUNA FEBRUARIE 2019	PLATI EFECTUATE LUNA MARTIE 2019	PLATI EFECTUATE LUNA APRILIE 2019	PLATI EFECTUATE LUNA MAI 2019	PLATI EFECTUATE LUNA IUNIE 2019	PLATI EFECTUATE LUNA IULIE 2019	PLATI EFECTUATE LUNA AUGUST 2019	PLATI EFECTUATE LUNA SEPTEMBRIE 2019	PLATI EFECTUATE LUNA OCTOMBRIE 2019	PLATI EFECTUATE LUNA NOIEMBRIE 2019	PLATI EFECTUATE LUNA DECEMBRIE 2019
TOTAL GENERAL	41.921.987	41.801.359	3.442.616	3.174.962	3.348.065	3.231.785	3.323.661	3.282.264	3.331.099	3.735.692	3.619.692	3.254.225	3.597.803	4.459.496
CHELTUIELI- TOTAL	41.919.524	41.801.359	3.442.616	3.174.962	3.348.065	3.231.785	3.323.661	3.282.264	3.331.099	3.735.692	3.619.692	3.254.225	3.597.803	4.459.496
SANATATE	39.169.513	39.052.585	3.320.969	3.053.309	3.222.487	2.919.282	3.100.041	3.015.008	3.126.369	3.572.645	3.610.981	3.253.931	3.597.776	3.259.788
TITLUL I CHELTUIELI DE PERSONAL	307.700	307.372	23.675	24.282	24.416	28.695	27.301	25.622	24.943	24.365	24.678	24.701	24.907	29.785
CHELTUIELI DE CAPITAL	5.095	3.046	0	0	22	0	0	36	407	99	269	358	728	1.127
TITLUL III DOBANZI	4.000	4.000	151	0	644	93	150	36	1.057	0	466	342	0	1.061
TITLUL II BUNURI SI SERVICII	29.243.485	29.228.590	2.527.810	2.267.116	2.446.097	2.117.774	2.297.494	2.179.483	2.283.523	2.733.898	2.776.803	2.426.854	2.756.911	2.414.827
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT		-59.211	-5.304	-9.881	-15.003	-3.700	-2.373	-3.041	-2.755	-2.974	-4.208	-2.316	-2.908	-4.749
Materiale si prestari de servicii cu caracter medical, din care:	*29.180.168*	*29.169.270*	*2.525.864*	*2.263.842*	*2.442.000*	*2.113.941*	*2.289.323*	*2.175.095*	*2.278.852*	*2.728.690*	*2.773.007*	*2.421.368*	*2.751.461*	*2.405.829*
Produse farmaceutice, materiale sanitare specifice si dispozitive medicale, din care:	12.959.307	12.953.246	1.366.923	1.014.585	1.084.159	865.940	943.435	888.710	1.015.573	1.123.626	1.383.922	1.066.023	1.207.530	992.820
Medicamente cu si fara contributie personala	6.486.264	6.480.843	810.679	440.972	472.449	455.593	480.554	405.926	450.302	543.269	857.258	448.380	625.846	489.616
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	4.697.561	4.697.406	419.161	434.938	430.488	289.328	335.852	345.860	427.290	415.225	371.404	463.265	424.709	339.888
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	451.973	451.881	35.671	31.090	83.562	18.280	24.187	30.353	36.137	45.772	36.368	41.849	33.638	34.974
Servicii medicale de hemodializa si dializa peritoneala	1.107.284	1.106.912	85.042	90.509	80.575	85.379	85.740	88.770	84.854	101.715	100.628	93.484	103.448	106.767
Dispozitive si echipamente medicale	216.225	216.205	16.370	17.076	17.086	17.360	17.103	17.802	16.990	17.645	18.263	19.046	19.890	21.575
Servicii medicale in ambulator, din care:	4.906.908	4.902.698	322.751	361.092	391.729	354.108	390.831	384.488	352.056	585.886	405.037	428.283	476.721	449.716
Asistenta medicala primara	2.568.443	2.564.495	160.172	175.308	194.945	153.710	200.836	184.998	167.220	385.385	223.176	226.299	256.960	235.486
Asistenta medicala pentru specialitati clinice	1.312.278	1.312.164	86.396	104.258	113.604	116.238	106.538	115.455	100.953	114.138	97.847	110.494	125.769	120.473
Asistenta medicala stomatologica	114.596	114.566	9.087	9.561	9.622	9.705	9.093	9.029	8.744	9.049	9.506	9.875	10.513	10.782
Asistenta medicala pentru specialitati paraclinice	792.366	792.317	58.757	62.894	63.972	64.278	64.949	65.301	64.740	67.415	64.163	71.430	72.370	72.048
Asistenta medicala in centrele medicale multifunctionale	119.225	119.157	8.339	9.071	9.587	10.176	9.413	9.705	10.400	9.899	10.345	10.185	11.109	10.927
Servicii de urgenta prespitalicesti si transport sanitar	37.429	37.377	2.784	3.066	2.986	3.052	2.965	2.905	3.500	3.100	2.922	3.351	3.120	3.626
Servicii medicale in unitati sanitare cu paturi	10.790.248	10.789.736	830.551	881.571	881.581	887.747	895.695	891.164	850.840	945.542	916.273	912.819	941.999	953.954
Spitale generale	10.743.673	10.743.171	827.624	878.868	878.157	883.733	891.787	887.047	846.406	941.516	911.986	908.876	937.623	949.549
Unitati de recuperare-reabilitare a sanatatii	46.575	46.565	2.927	2.703	3.425	4.014	3.908	4.117	4.433	4.025	4.287	3.944	4.376	4.405
Ingrijiri medicale la domiciliu	36.126	36.067	*2.856*	2.680	2.825	3.094	2.925	2.652	2.829	2.840	2.889	2.988	3.631	3.859
Prestatii medicale acordate in baza documentelor internationale	450.151	450.147	-1	847	78.720	0	53.472	5.176	54.055	67.696	61.964	7.904	118.460	1.853
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9.567.784	9.567.626	774.554	771.699	766.223	776.321	777.370	812.773	819.096	817.161	812.882	803.901	818.023	817.624
ASIGURARI SI ASISTENTA SOCIALA	2.750.011	2.748.774	121.647	121.653	125.577	312.504	223.620	267.256	204.730	163.048	8.711	293	27	1.199.708
TITLUL XI ALTE CHELTUIELI	1.316	1.137	84	94	88	99	98	99	97	95	90	90	114	87
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	40.133,00	25	0,00	0	0	0	0	0	0	0	0	0	0	25
FONDURI EXTERNE NERAMBURSABILE	2.463	0	0	0	0	0	0	0	0	0	0	0	0	0