

EVOLUTIA LUNARA A PLATILOR REALIZATE LA DATA DE 31  
DECEMBRIE 2020 DIN BUGETUL FNUASS

| DENUMIRE INDICATOR                                                                                            | CREDITE<br>BUGETARE<br>APROBATE<br>AN 2020 | PLATI<br>EFECTUATE<br>IANUARIE -<br>DECEMBRIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>IANUARIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>FEBRUARIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>MARTIE 2020 | PLATI<br>EFECTUATE<br>LUNA<br>APRILIE 2020 | PLATI<br>EFECTUATE<br>LUNA MAI<br>2020 | PLATI<br>EFECTUATE<br>LUNA Iunie<br>2020 | PLATI<br>EFECTUATE<br>LUNA IULIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>AUGUST 2020 | PLATI<br>EFECTUATE<br>LUNA<br>SEPTEMBRIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>OCTOMBRIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>NOIEMBRIE<br>2020 | PLATI<br>EFECTUATE<br>LUNA<br>DECEMBRIE<br>2020 |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|------------------------------------------------|-------------------------------------------------|-------------------------------------------|--------------------------------------------|----------------------------------------|------------------------------------------|------------------------------------------|-------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| TOTAL GENERAL                                                                                                 | 45.633.194                                 | 45.219.228                                            | 3.596.028                                      | 3.842.694                                       | 4.106.503                                 | 3.737.092                                  | 4.143.845                              | 4.073.353                                | 3.494.998                                | 3.461.828                                 | 4.290.429                                        | 3.602.209                                       | 3.259.314                                       | 3.610.135                                       |
| CHELTUIELI - TOTAL                                                                                            | 45.630.743                                 | 45.219.043                                            | 3.596.028                                      | 3.842.694                                       | 4.106.503                                 | 3.737.081                                  | 4.143.845                              | 4.073.353                                | 3.494.998                                | 3.461.733                                 | 4.290.429                                        | 3.602.209                                       | 3.259.514                                       | 3.610.056                                       |
| SANATATE                                                                                                      | 42.021.743                                 | 41.614.634                                            | 3.472.151                                      | 3.644.318                                       | 3.705.187                                 | 3.371.193                                  | 3.506.341                              | 3.521.491                                | 3.300.418                                | 3.450.651                                 | 3.693.465                                        | 3.419.140                                       | 3.246.225                                       | 3.251.020                                       |
| TITLUL I CHELTUIELI DE PERSONAL                                                                               | 310.000                                    | 306.797                                               | 24.422                                         | 25.001                                          | 26.865                                    | 25.465                                     | 25.849                                 | 25.656                                   | 24.879                                   | 25.253                                    | 24.649                                           | 24.229                                          | 28.465                                          | 26.064                                          |
| CHELTUIELI DE CAPITAL                                                                                         | 5.000                                      | 3.991                                                 | 0                                              | 0                                               | 17                                        | 0                                          | 67                                     | 0                                        | 20                                       | 552                                       | 12                                               | 13                                              | 924                                             | 2.386                                           |
| TITLUL III DOBANZI                                                                                            | 12.031                                     | 10.166                                                | 94                                             | 483                                             | 675                                       | 876                                        | 0                                      | 647                                      | 4.887                                    | 498                                       | 627                                              | 131                                             | 376                                             | 903                                             |
| TITLUL II BUNURI SI SERVICII                                                                                  | 30.368.031                                 | 30.321.663                                            | 2.618.247                                      | 2.784.775                                       | 2.848.951                                 | 2.490.942                                  | 2.496.525                              | 2.472.326                                | 2.358.715                                | 2.532.296                                 | 2.779.082                                        | 2.498.333                                       | 2.304.497                                       | 2.136.973                                       |
| PLATI EFECTUATE IN ANII PRECEDENTI SI<br>RECUPERATE IN ANUL CURENT                                            |                                            | -26.144                                               | -1.908                                         | -1.859                                          | -1.889                                    | -856                                       | -870                                   | -1.335                                   | -1.373                                   | -2.386                                    | -4.512                                           | -3.387                                          | -967                                            | -4.802                                          |
| Materiale si prestari de servicii cu caracter medical, din<br>care:                                           | 30.300.794                                 | 30.243.754                                            | 2.615.536                                      | 2.780.609                                       | 2.845.117                                 | 2.487.497                                  | 2.491.502                              | 2.468.316                                | 2.354.528                                | 2.527.677                                 | 2.773.558                                        | 2.498.386                                       | 2.280.962                                       | 2.128.065                                       |
| Produse farmaceutice, materiale sanitare specifice si<br>dispozitive medicale, din care:                      | 12.370.073                                 | 12.363.467                                            | 1.265.061                                      | 1.297.124                                       | 1.441.407                                 | 1.103.909                                  | 1.092.065                              | 1.113.017                                | 954.636                                  | 956.424                                   | 1.375.592                                        | 999.696                                         | 703.734                                         | 530.903                                         |
| Medicamente cu si fara contributie personala                                                                  | 5.392.328                                  | 5.388.243                                             | 656.995                                        | 646.356                                         | 480.777                                   | 605.779                                    | 524.370                                | 503.813                                  | 314.069                                  | 371.335                                   | 703.816                                          | 333.419                                         | 77.978                                          | 169.536                                         |
| Medicamente pentru boli cronice cu risc crescut utilizate in<br>programele nationale cu scop curativ          | 5.588.146                                  | 5.588.129                                             | 449.527                                        | 478.531                                         | 769.121                                   | 363.885                                    | 419.595                                | 450.240                                  | 494.813                                  | 457.176                                   | 522.191                                          | 511.581                                         | 471.925                                         | 199.543                                         |
| Materiale sanitare specifice utilizate in programele<br>nationale cu scop curativ                             | 471.497                                    | 471.477                                               | 42.565                                         | 50.097                                          | 76.055                                    | 23.769                                     | 34.902                                 | 37.842                                   | 30.655                                   | 36.450                                    | 33.178                                           | 38.065                                          | 28.221                                          | 39.679                                          |
| Servicii medicale de hemodializa si dializa peritoneala                                                       | 1.208.754                                  | 1.206.620                                             | 97.965                                         | 105.112                                         | 98.175                                    | 95.836                                     | 95.718                                 | 104.617                                  | 99.167                                   | 103.025                                   | 97.682                                           | 99.510                                          | 106.558                                         | 103.256                                         |
| Dispozitive si echipamente medicale                                                                           | 209.348                                    | 208.999                                               | 18.009                                         | 17.029                                          | 17.279                                    | 14.540                                     | 17.480                                 | 16.504                                   | 15.933                                   | 18.438                                    | 18.725                                           | 17.122                                          | 19.052                                          | 18.889                                          |
| Servicii medicale in ambulator, din care:                                                                     | 5.355.173                                  | 5.338.976                                             | 404.436                                        | 525.564                                         | 433.535                                   | 414.017                                    | 336.158                                | 369.219                                  | 429.388                                  | 602.273                                   | 412.669                                          | 454.909                                         | 477.109                                         | 477.652                                         |
| Asistenta medicala primara                                                                                    | 2.807.530                                  | 2.769.350                                             | 210.960                                        | 246.238                                         | 232.954                                   | 226.523                                    | 216.218                                | 217.665                                  | 226.680                                  | 268.001                                   | 224.920                                          | 235.257                                         | 224.850                                         | 239.113                                         |
| Asistenta medicala pentru specialitati clinice                                                                | 1.533.773                                  | 1.531.331                                             | 105.310                                        | 198.100                                         | 115.343                                   | 105.808                                    | 75.097                                 | 80.854                                   | 112.363                                  | 245.255                                   | 103.870                                          | 118.784                                         | 144.296                                         | 126.252                                         |
| Asistenta medicala stomatologica                                                                              | 100.769                                    | 100.667                                               | 9.741                                          | 9.437                                           | 9.495                                     | 8.783                                      | 193                                    | 4.988                                    | 9.422                                    | 9.508                                     | 9.528                                            | 9.628                                           | 9.815                                           | 10.129                                          |
| Asistenta medicala pentru specialitati paraclinice                                                            | 829.020                                    | 824.764                                               | 69.365                                         | 65.584                                          | 65.731                                    | 64.642                                     | 42.251                                 | 60.008                                   | 70.890                                   | 68.500                                    | 63.488                                           | 79.750                                          | 85.525                                          | 89.030                                          |
| Asistenta medicala in centrele medicale multifunctionale                                                      | 114.082                                    | 112.834                                               | 9.109                                          | 9.205                                           | 10.012                                    | 8.260                                      | 2.397                                  | 5.704                                    | 9.033                                    | 11.009                                    | 10.863                                           | 11.491                                          | 12.623                                          | 13.129                                          |
| Servicii de urgenta prespitalicesci si transport sanitar                                                      | 37.962                                     | 37.899                                                | 3.331                                          | 2.997                                           | 3.396                                     | 3.123                                      | 2.562                                  | 2.272                                    | 3.025                                    | 3.314                                     | 3.279                                            | 3.061                                           | 3.678                                           | 3.861                                           |
| Servicii medicale in unitati sanitare cu paturi                                                               | 11.519.344                                 | 11.514.256                                            | 938.229                                        | 948.111                                         | 937.682                                   | 919.027                                    | 969.582                                | 980.708                                  | 921.309                                  | 915.554                                   | 962.872                                          | 976.632                                         | 991.205                                         | 1.059.345                                       |
| Spitale generale                                                                                              | 11.476.883                                 | 11.473.303                                            | 935.514                                        | 945.194                                         | 934.478                                   | 915.810                                    | 966.074                                | 977.347                                  | 917.966                                  | 911.589                                   | 959.082                                          | 966.915                                         | 987.444                                         | 1.055.890                                       |
| Unitati de recuperare-reabilitare a sanatatii                                                                 | 41.461                                     | 40.952                                                | 2.714                                          | 2.917                                           | 3.204                                     | 3.217                                      | 3.508                                  | 3.361                                    | 3.343                                    | 3.965                                     | 3.790                                            | 3.716                                           | 3.762                                           | 3.455                                           |
| Ingrijiri medicale la domiciliu                                                                               | 39.091                                     | 39.006                                                | 3.285                                          | 2.752                                           | 2.930                                     | 2.884                                      | 2.249                                  | 2.558                                    | 3.517                                    | 3.326                                     | 3.415                                            | 3.457                                           | 4.478                                           | 4.125                                           |
| Prestatii medicale acordate in baza documentelor<br>internationale                                            | 450.151                                    | 450.150                                               | 1.144                                          | 1.060                                           | 26.167                                    | 44.638                                     | 88.888                                 | 543                                      | 43.652                                   | 16.786                                    | 15.731                                           | 58.602                                          | 100.789                                         | 52.179                                          |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI<br>PUBLICE                                                       | 11.190.000                                 | 10.995.871                                            | 831.210                                        | 835.859                                         | 830.480                                   | 854.677                                    | 984.686                                | 1.027.109                                | 913.099                                  | 894.119                                   | 893.454                                          | 899.669                                         | 912.763                                         | 1.118.745                                       |
| ASIGURARI SI ASISTENTA SOCIALA                                                                                | 3.606.000                                  | 3.604.409                                             | 123.877                                        | 198.376                                         | 401.615                                   | 365.888                                    | 637.501                                | 548.862                                  | 194.554                                  | 11.083                                    | 596.963                                          | 183.069                                         | 13.586                                          | 329.036                                         |
| TITLUL XI ALTE CHELTUIELI                                                                                     | 1.681                                      | 1.414                                                 | 86                                             | 88                                              | 87                                        | 90                                         | 87                                     | 87                                       | 83                                       | 89                                        | 89                                               | 86                                              | 85                                              | 457                                             |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI<br>EXTERNE NERAMBURSABILE AFERENTE CADRULUI<br>FINANCIAR 2014-2020 | 138.000,00                                 | 875                                                   | 0                                              | 0                                               | 0                                         | 0                                          | 0                                      | 0                                        | 134                                      | 230                                       | 65                                               | 65                                              | 86                                              | 295                                             |
| FONDURI EXTERNE NERAMBURSABILE                                                                                | 2.451                                      | 185                                                   | 0                                              | 0                                               | 0                                         | 11                                         | 0                                      | 0                                        | 0                                        | 85                                        |                                                  |                                                 |                                                 | 79                                              |